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ANNUAL REPORT

of the Commissioners, Treasurer
and other County Officers



**STRAFFORD
COUNTY**

New Hampshire

For the Year Ending

December 31, 1983

ANNUAL REPORT
of the Commissioners, Treasurer
and other County Officers

STRAFFORD COUNTY
New Hampshire

For the Year Ending
DECEMBER 31, 1983

Ridings Press, Inc.
Dover, New Hampshire

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STRAFFORD COUNTY OFFICERS

1983

COMMISSIONERS

Paul J. Dumont, Chairman	Rochester, N.H.
George Maglaras, Vice-Chairman	Dover, N.H.
George A. Young, Clerk	Rochester, N.H.

TREASURER

Charles A. Crocco	Dover, N.H.
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COUNTY ATTORNEY

Lincoln T. Soldati	Somersworth, N.H.
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COUNTY SHERIFF

Richard Kavanaugh	Rochester, N.H.
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CLERK OF SUPERIOR COURT

Donald Goodnow	Dover, N.H.
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JUDGE OF PROBATE

Gary R. Cassavechia	Rochester, N.H.
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REGISTER OF PROBATE

Margaret W. Ogden	Dover, N.H.
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REGISTER OF DEEDS

Laura D. Carey	Dover, N.H.
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MEDICAL REFEREE

Pathologist Professional Association	Rochester, N.H.
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NURSING HOME ADMINISTRATOR

Mary Louise Horn	Somersworth, N.H.
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CHAPLAINS

Dover Clergy Association	Dover, N.H.
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COUNTY PHYSICIANS

Paul M. Choate, M.D.	Durham, N.H.
Roger Poulin, M.D.	Durham, N.H.

STRAFFORD COUNTY DELEGATION

1983

Roland Belhumeur	Dover
Raymond Hennessey*	Dover
Robert Jones	Dover
Franklin Torr*	Dover
Robert Whiting	Dover
Mary Bernard	Dover
Helene Donnelly*	Dover
William Kincaid*	Dover
Arnold Peters	Dover
James Demers	Dover
Gerard Couture	Rochester
Richard Creteau	Rochester
Robert Hussey*	Rochester
Paul Meader	Rochester
Janet Pelley	Rochester
James Appleby*	Rochester
Harold Chisholm*	Rochester
William Fielding	Rochester
Charles Grassie, Jr.	Rochester
Ralph Torr	Rochester
Martin Lussier*	Somersworth
Paul Hamel	Somersworth
Anita Flynn*	Somersworth
James Chamberlin*	Durham
Charles Dingle	Durham
Francis Robinson*	Durham
Gerald Smith	Durham
Joan Schreiber*	Madbury
Paul Blouin*	Farmington
Ronald Chagnon	Farmington
George Musler	Barrington
Frederick Timm	Barrington
Albert Dionne*	Rollinsford
Victor Joos, Jr.*	Milton
Virginia Banks	Milton

*Denotes Executive Committee Members

Resigned in 1983: David Bouchard*	Somersworth
Deceased in 1983: Everett Sackett*	Lee

COUNTY COMMISSIONERS REPORT

1983

This past year has seen some major improvements in the operation of County government. The new Board of Commissioners evaluated the existing plans for the Strafford County Jail/House of Corrections and after waiting for the Bond market to improve, proceeded with the borrowing of \$3.5 million dollars to undertake the project. As a result, the Board of Commissioners reduced the overall interest cost of this project by approximately \$500,000 due to lower interest rates as well as reducing the direct cost of the project by approximately \$100,000 through negotiations with the architect. The Board also utilized a construction bidding process where sub-contractors were required to file sub-bids and it appears that this approach also allowed us to further reduce the cost of construction. However, the Board of Commissioner's focus was not entirely on bricks and mortar. We successfully sought and received two separate grants from the National Institute of Corrections to evaluate current programs at the Jail/House of Correction and to plan for future programs in the new facility.

In other areas we successfully completed negotiations with our employee union for a two year contract for 1983 and 1984. In the area of human services the Board of Commissioners instituted a maintenance budget approach to the County's funding of various human services as well as instituting a monthly audit of each agency to assure the most cost effective use of the County's funds which we believe will produce significant short and long term results in the areas of accountability and budget control. We also worked closely with the new Executive Director of the Strafford Guidance Center in encouraging improvements at that agency.

Finally, in the area of County property we signed a five year lease with the 4-H Leader's Association allowing their use of the County's barns for program development. The Board of Commissioners also named a Committee to study and recommend alternative uses for the County's Almshouse and we anticipate having some recommendation by late-spring.

Finally, we wish to thank our staff in the Commissioner's office, and all County employees for their dedication and efforts this year.

BOARD OF COUNTY COMMISSIONERS

Paul J. Dumont, Chairman

George Maglaras, Vice-Chairman

George A. Young, Clerk

**PUBLIC HEARING
ON
STRAFFORD COUNTY'S PROPOSED REVENUE SHARING
EXPENDITURES**

Tuesday, January 4, 1983

Present: Commissioners Dumont and Maglaras; County Treasurer, Charles Crocco; Administrative Aide, Terry Casey; and members of the press.

The hearing was opened at 2:07 p.m. in the Strafford County Commissioner's Conference Room by Commissioner Dumont.

The purpose of this hearing was to receive comments from the public regarding possible uses of \$299,000 in revenue sharing funds. There being no members of the general public present at this hearing, Commissioner Dumont closed the hearing at 2:10 p.m.

BOARD OF COUNTY COMMISSIONERS

Paul J. Dumont, Chairman

George Maglaras, Vice-Chairman

George A. Young, Clerk

STRAFFORD COUNTY DELEGATION MEETING

At Representative Hall, Concord, N.H.

January 27, 1983

The meeting was called to order at 3:10 p.m. by Chairman Schreiber.

Roll call: Appleby, Bouchard, Chagnon, Chisholm, Dionne, Donnelly, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Blouin, Couture, Creteau, Demers, Dingle, Fielding, Grassie, Jones, Lussier, Musler, Pelley, Peters, Robinson, Smith, Timm, Torr(R), Whiting.

Absent: Chamberlin, Bernard, Hamel, Meader.

Moved by Demers, seconded by Peters to adopt Mason's Rules for use by the County Delegation. Motion carried by a voice vote.

Moved by Torr, seconded by Dingle that the Convention designate the Executive Committee to consider the budget and make recommendations to the County Convention. The motion passed by voice vote.

Moved by Torr, seconded by Hussey that the Delegation require the Commissioners to report at least once each quarter to the Executive Committee the expenditures of the County as compared to the budget as voted in such detail as the Executive Committee shall provide.

Motion by Reps. Mussler and Robinson, seconded by Blouin to amend

the main motion to read "to provide a report..." and that... "the entire delegation receive such report." Both amendment and main motions passed on a voice vote.

Moved by Torr, seconded by Fielding that the Delegation require the County Commissioners to obtain written authority from the Executive Committee before transferring any appropriation or part thereof under RSA 24:15III. Motion passed on a voice vote.

The towns caucused and nominated Rep. Paul Blouin to replace Rep. Ron Chagnon on the Executive Committee. It was moved by Chagnon, and seconded by Dionne that Rep. Blouin be elected to the executive committee. Motion passed unanimously on a voice vote.

Chairman Schreiber explained that all sub-committee meetings for budget purposes were open to all delegation members for their input. Schreiber also explained that a House Bill was being prepared to cap County Delegation per diem at \$25.00 daily. County Delegation chairmen are being asked to sponsor and the Chairman asked for an advisory vote. The motion to add Strafford County sponsorship to the bill was defeated by a show of hands.

Moved by Sackett, seconded by Appleby, to adopt a resolution related to Strafford Guidance Center.

After amending the final line to read, "regarding outcome of investigation" in place of "that no criminal actions has been found," Reps. Torr and Grassie moved and seconded the amendment. The amendment passed and then the main amended resolution also passed.

The meeting adjourned at 4 p.m.

Respectfully submitted,
Victor Joos, Jr., Clerk
County Convention

**STRAFFORD COUNTY
EXECUTIVE COMMITTEE MEETING
January 31, 1983**

The meeting of the Strafford County Executive Committee was called to order at 7:00 p.m. by the Chairman.

Present: Appleby, Chisholm, Dionne, Donnelly, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Blouin.

Absent: Bouchard, Chamberlin.

Rep. Sackett moved that the chairman, vice-chairman, and clerk of the Strafford County Convention be elected to serve in the corresponding offices of the Executive Committee in accordance with RSA 24:2-a. The

motion was seconded along with instructions for the Clerk to cast one ballot in favor of that slate. The Clerk cast the ballot and the motion passed.

County Treasurer Crocco explained the need to borrow \$4.2 million dollars in anticipation of taxes for 1983. Rep. F. Torr moved to authorize the Commissioners to authorize the Treasurer to borrow up to \$4.2 million in anticipation of taxes. The motion was duly seconded and all present voted in the affirmative. The motion passed.

Yeas (13) Appleby, Chisholm, Dionne, Donnelly, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Shreiber, Torr(F), Blouin.

Nays (0)

The meeting was recessed until 9:45 p.m. when Chairman Schreiber and Rep. Appleby explained the origin and background of the report from the Riverside Rest Home Sub-Committee. Rep. F. Torr moved that the report of the Riverside Rest Home Sub-Committee be accepted by the Executive Committee and that the Chairman of the Executive Committee be instructed to transmit this report to the Commissioners urging them to give careful attention to the observations and recommendations contained therein. It was duly seconded and passed.

Rep. Blouin, Kincaid, and Chisholm expressed concerns for the conditions related in the above mentioned report.

Rep. Donnelly expressed concern for comparability in salaries between Wentworth-Douglas Hospital and Riverside Rest Home staffs.

The executive committee meeting adjourned at 10:04 p.m.

Respectfully submitted,
Victor Joos, Jr., Clerk
County Convention

**STRAFFORD COUNTY
PUBLIC HEARING ON PROPOSED REVENUE SHARING FOR 1983
January 31, 1983**

The meeting was called to order at 7:30 p.m. in the Marital Master's Hearing Room of the J & A Building, County Farm Road, Dover, N.H. The County Delegation's roll call was as follows:

Appleby, Chisholm, Dionne, Donnelly, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Blouin, Banks, Belhumeur, Couture, Demers, Dingle, Fielding, Jones, Lussier, Meader, Musler, Pelley, Peters, Robinson, Smith, Timm, Whiting.

Commissioner Paul Dumont explained the proposed revenue sharing allocations. There was no public input.

The meeting adjourned at 7:40 p.m.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Convention

**STRAFFORD COUNTY
PUBLIC HEARING ON THE COMMISSIONERS PROPOSED
1983 BUDGET
January 31, 1983**

The Public Hearing to consider the Strafford County Commissioners proposed 1983 budget was convened at 7:45 p.m. in the Marital Masters Room, J&A Building, County Farm Road, Dover, N.H.

Present: Appleby, Chisholm, Dionne, Donnelly, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Blouin, Couture, Demers, Dingle, Fielding, Jones, Lussier, Meader, Musler, Pelley, Peters, Robinson, Smith, Timm, Whiting.

Commissioner Dumont explained how a 4.9% increase in expenditures could translate into a 14% tax burden increase because of reduced revenues.

General Government

Lucien Rouleau questions the \$25,000 figure for Workmen's Compensation. Edmund Jansen asked about increased travel costs when gas prices were going down.

Commissioner Dumont responded that all employees were covered by Workmen's compensation and that the Commissioners expect to be active. He continued to say that the budget projections for the Strafford Guidance would not clear up until perhaps February 9th.

Criminal Justice & Court System

Mr. Fischer asked the Commissioners to add an additional deputy to the Sheriff's Budget because of all the help they were in civil and criminal activities.

Lucien Rouleau observed that 3 levels of police activity — town, county and state, were a duplication of services.

James Smith observed that County deputies helped because they represented additional manpower with powers different from other units.

Commissioner Dumont explained that the proposed \$1.50 per capita charge to towns for dispatch services was only half the real cost and therefore a compromise. Dr. Jansen asserted that towns never are

represented by a commissioners and that towns traditionally pay a disproportionate share of county costs — citing a 2.5% share of the County budget with a 1% share of the welfare load.

Welfare

Mr. John Harrison questioned \$520 yearly raises as a percent.

Robert Steele advocated the abolition of county welfare; Chairman Schreiber noted that new legislation would be required for this.

Riverside Rest Home - No comments were heard from the public. •

Resource Agencies & Community Services

Phoebe Colprit stressed the need for two 4-H agents and noted that 4-H prevents the need later on for crisis intervention.

Don Black said the 15 cent per mile mileage reimbursement was unrealistic and that legislation prohibits charging for extension services.

Hazel Hardy stressed that youth programs today prevent welfare costs later.

Carol VanLandingham said that two 4-H agents were needed to cover both social type programming and the more traditional agriculture and home economics type. She noted the Birchaven report stressed the need for more youth activity and claimed the media services also gave particular validation to youth activities.

Human Service Grants

Mr. Richard Hayes, speaking for Community Action, requested the full \$5,000 funding of which \$3,000 goes for transportation and \$2,000 for emergency functions for the destitute.

Victor Hamel reflected on a visit the Home HealthCare recipients.

Elton Vigent outlined past efforts in Home HealthCare and pointed out that private enterprise was not interested in this type of enterprise.

Dr. Ed Jansen cited ongoing complaints from citizens that some people receiving assistance from the Homemaker's who can afford to pay, are not paying their share, but he stated that he supported the program.

Larry Niles thanked the Delegation for their past support of the Strafford County PreNatal and Family Planning Program.

Joe Greene, S.E.N.H. Drug & Alcohol Services noted that admissions were increasing, State aid was decreasing and that the agency was hopeful of maintaining services in the future. The center is an alternative to Jail and offers the opportunity to begin help the following morning.

Brad Jordan, Strafford County Child Care, was concerned that Day Care in 1982 was at its lowest level and that with increasing AFDC cases it would be understood that getting the recipients back to work meant

that Child Care must be available. Carol Allen and Pam Schaa reinforced these statements.

Debt Service, Health Insurance and the Capital Expenditures & Special Projects sections of the budget received no comments from the public.

The meeting adjourned at 9:40 p.m.

Respectfully submitted,
Victor Joos, Jr. Clerk
Strafford County Delegation

**COMMISSIONERS PUBLIC HEARING
ON THE PROPOSED NEW JAIL
February 14, 1983**

The public hearing was opened by Board of Commissioner Chairman Paul Dumont at 7:00 p.m. in the Superior Court's Marital Master's Hearing Room in the Justice and Administration Building, County Farm Road, Dover, N.H.

Representatives from the Strafford County Delegation: Joos, Banks, Torr(F), Torr(R), Fielding, Chisholm, Hussey, Appleby, Pelley, Demers, Sackett, Schreiber, and Blouin.

Rep. Fielding asked a question regarding where the plans are for the \$3.5 million dollars that the Delegation has voted to appropriate. Commissioner Dumont posed questions on how this Jail would be financed. Rep. Fielding asked where the money would be coming from and Commissioner Dumont answered that \$3.5 million is all that the previous Delegation has voted to appropriate.

Rep. Appleby explained the plans and the past Delegation's efforts. He told of the visits to the Rutland, Vermont facility, their system and he explained the set-up.

Commissioner Dumont asked Rep. Appleby about supporting mandatory D.W.I. sentences. Commissioner Maglaras also asked Rep. Appleby if he would be willing to raise the amount of money authorized for this jail.

Rep. Fielding stated that he felt the County should build a facility, perhaps in accordance with available revenues.

Rep. Hussey inquired about the legal situation with the present facility. Commissioner Dumont answered with statements concerning jail standards and the roll of the courts.

Rep. Sackett thanked the Commissioners for their early action and felt they were using a good planning process. He stated that he is concerned about what has happened in Rockingham County. He would support more money being appropriated and felt that if the County must cut,

maybe the place to do so would be the planned renovations to the addition.

James Golden (Rollinsford) spoke in favor of a new jail — he feels that “dangerous vs non-dangerous” cannot be classified; also no females can presently be housed at this facility. Mr. Golden stated that the present facility is a danger to the guards who work there, the cells are flooded, and the caliber of inmates is very different and varied.

Commissioner Maglaras asked Mr. Golden how many county facilities he had worked in and Mr. Golden responded “none”.

Mr. Jason Sibulkin spoke regarding the poor conditions at this present facility. He stated that he has been in jails across the country and this is one of the worst.

Rep. Joos questioned the building of a new facility having anything to do with making the hard core prisoner “behave.”

Commissioner Dumont questioned what is the County doing about long-range planning - stated that he feels there should be more judges for crisis situations.

Rep. Schreiber stated that she supports the planning process and its results. She does feel, however, that we should look to alternatives to incarceration, as the jail will not solve other societal problems. She feels there should be a list of “other” programs in the Jail and she supports more flexible sentences. Rep. Schreiber disagrees with mandatory sentences and feels the goal at the jail should be to have inmates “come out no worse than they go in.” She also noted that the enforceability of standards is an issue. Rep. Schreiber noted that she does support more alternative programs and that the jail should be an “appropriate size.”

Commissioner Paul Dumont commented on whether or not the state should have a long range program.

Lorraine Morong stated that she felt the master plan and the planning process was a good idea and feels something should be done soon. She prefers to pay for a new jail over 5 years as the bids are coming in fairly low (lately). She also noted that the low bid premium might not happen with the jail.

Commissioner Maglaras read a statement received from Rep. James Chamberlin who was unable to be present at this hearing. (see attached)

Rep. Hussey stated his concerns about other fiscal pressure and the strain on the Jail. He asked everyone to be cautious on this matter.

Pastor Allan Goodrich stated his concerns with there being more and more police officers and judges and stated that a new jail will just be overcrowded. He is against a jail system and feels that “people should go back to God’s law”.

John Harrison stated that he felt this was all unfortunate timing. He feels we are correct in addressing this issue and asked if the two other

Commissioners are for or against the Jail. He asked if the Jail is so totally inadequate and inquired about correcting the conditions at the present facility.

Commissioner Dumont inquired about YDC in Manchester in regards to sentencing juveniles as adults. Joan Schreiber answered about the credibility of the planning process.

Jason Sibulkin answered questions in support of hard labor for sentenced prisoners and supported segregation of inmates.

Lorraine Morong spoke that no one wants the new jail but there really is no choice.

The public hearing was closed at 9:20 p.m.

Respectfully submitted,
Terry Casey, Administrative Aide
Board of County Commissioners

EXECUTIVE COMMITTEE Minutes of Meeting of February 18, 1983

Chairman Schreiber called the meeting to order at 9:40 a.m. in the Superior Court Conference Room of the Justice & Administration Building, Dover, N.H. Minutes of the January 31, 1983 Executive Committee meeting were moved, approved by Sackett, seconded by Dionne. Motion carried.

Roll Call: Bouchard, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, were present. Appleby & Donnelly arrived late, Chamberlin, Flynn, and Torr were absent.

Rules: Chairman Schreiber outlined Mason's Rules, established quorum at 50% plus one, that only one question at one time be considered, that the chair may vote, motion only to be amended once, reconsider issue only once after advance notice by someone voting on prevailing side, reason for reconsideration must be given. The rules were approved by voice vote after motion by Sackett, seconded by Bouchard.

General Government sub-committee chairman Dionne presented committee report. Moved by Blouin, seconded by Kincaid to accept the report.

4100 - Administration: Moved by Dionne, seconded by Kincaid that the total amount for this account be \$168,153.00 (Reduced Commissioner's request by \$1,000.00 in travel).

Yeas (11) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett and Schreiber.

Nays (0) The motion carried.

4120 - Register of Deeds: Moved by Dionne, seconded by Chisholm to recommend a total amount for this account of \$92,533.00 (Raised \$400 more than Commissioner's request, for cash register).

Yeas (11) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber.

Nays (0) The motion carried.

4160 - J & A Bldg. Maintenance: Moved by Dionne, seconded by Chisholm that a total amount of \$183,233.00 be recommended for this account. (Amount same as recommended by Commissioners).

Yeas (11) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber.

Nays (0) Motion carried unanimously.

9100.01 Interest on Temporary Loan: Moved by Dionne, seconded by Bouchard, that a recommendation of \$208,000.00 be appropriated for this account. (Figure is \$23,000 less than proposed Commissioner's figure representing actual costs).

Yeas (11) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber.

Nays (0) The motion carried unanimously.

9100.03 - Contingency: Moved by Dionne, seconded by Blouin that a recommendation of \$40,000.00 be given for this account. (Figure is the same as recommended by Commissioners).

Yeas (11) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber.

Nays (0) The motion carried unanimously.

Health Insurance-Riverside Rest Home: Moved by Dionne, seconded by Bouchard, to recommend \$170,000.00 to this account. (Same as Commissioners request)

Yeas (11) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber.

Nays (0) The motion passed unanimously.

Health Insurance-County: Moved by Dionne, seconded by Kincaid to recommend \$60,000 to this account. (Same as Commissioners request for county & jail employees).

Yeas (11) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber.

Nays (0) The motion passed unanimously.

8360.01 - Strafford County Extension Service: Moved by Dionne, seconded by Appleby, to recommend a total of \$121,000.00 for this account. (Sought same level of service as 1982)

Moved by Sackett to amend the motion to recommend \$125,000.00 to this account. No second. (Commissioners had recommended \$104,338.00).

Roll Call vote on main motion (\$121,000):

Yeas (8) Appleby, Chisholm, Dionne, Hennessey, Hussey, Kincaid, Sackett, Schreiber.

Nays (3) Bouchard, Blouin, Joos.

The main motion passed.

8360.02 Soil Conservation District: Moved by Dionne, seconded by Hussey, to recommend a figure of \$13,542.00 to this account. (Same as Commissioner's recommendation).

Yeas (11) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber.

Nays (0) The motion passed unanimously.

8360.03 Regional Planning Commission: Moved by Dionne, seconded by Chisholm to recommend a figure of \$14,500.00 for this account. (This is \$5,500 more than the Commissioner's recommendation.)

Moved by Bouchard to amend the motion to recommend \$9,000.00 to this account. The amendment was seconded by Sackett. Amendment carried by voice vote.

Roll call vote on main motion as amended (\$9,000.00):

Yeas (9) Bouchard, Blouin, Chisholm, Donnelly, Hennessey, Hussey, Joos, Kincaid, Sackett.

Nays (2) Dionne, Schreiber.

The main motion passed as amended.

Riverside Rest Home: The Chairman of the Riverside Rest Home Sub-Committee, Robert Jones, reported and the report was accepted.

5100 - Administration (RRH): Moved by Jones, seconded by Appleby, to recommend a total figure of \$207,671.00 for this account.

Amendment by Kincaid, seconded by Bouchard to delete \$19,381.00 from this account. (Commissioner's request was \$206,466.00) Amendment was defeated in roll call vote:

Roll call vote on amendment:

Yeas (3) Bouchard, Donnelly, Kincaid.

Nays (8) Appleby, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Sackett, Schreiber.

The motion to amend this account failed.
The original motion carried by voice vote.

5130 - Dietary: Moved by Jones, seconded by Appleby, to recommend a total of \$581,890.00 for this account. (Figure is the same as corrected amount for food line in Commissioner's budget). Motion carried by voice vote.

5140 - Nursing: Moved by Jones, seconded by Appleby to recommend a total of \$1,889,217.00 for this account. (Same as Commissioner's recommendation)

Motion carried on a voice vote.

5150 - Maintenance: Moved by Jones, seconded by Appleby to recommend a total of \$416,541.00 for this account. (Commissioner's figure was reduced by \$8,000 - Boiler Maintenance). Motion carried on a voice vote.

5160 - Laundry: Moved by Jones, seconded by Appleby to recommend a total of \$174,873.00 for this account. (Same as Commissioner's recommendation). Motion carried by a voice vote.

5170 - Housekeeping: Moved by Jones, seconded by Appleby, to recommend a total of \$197,703.00 to this account. (Same as Commissioner's recommendation.) The motion carried by a voice vote.

5180 - Physician & Pharmacy: Moved by Jones, seconded by Appleby to recommend a figure of \$13,394.00 for this account. (Same as corrected Commissioner's figures. Motion carried by a voice vote.

5192 - Occupational Therapy: Moved by Jones, seconded by Appleby, to recommend a total figure of \$75,884.00 for this account. (Same as Commissioner's figure). Motion carried by a voice vote.

5190 - Staff Education: Moved by Jones, seconded by Appleby to recommend a total figure of \$25,462.00 to this account. (Reduced by \$2,254.00 from the Commissioner's recommendation). Motion carried by a voice vote.

5191 - Physical Therapy: Moved by Jones, seconded by Appleby to recommend a total figure of \$73,829.00 for this account. (Increased \$1,300.00 over the Commissioner's recommendation).

Amendment by Bouchard, seconded by Donnelly, to reduce the account by \$11,894.00.

Amendment was withdrawn.

The main motion carried by voice vote.

5195 - Social Services: Moved by Jones, seconded by Appleby, to recommend a total figure of \$37,054.00 for this account. (Same as Commissioner's figure). Motion carried by voice vote.

5196 - Other Special Services: Moved by Jones, seconded by Appleby, to recommend a total figure of \$3,500.00 to this account. (Same as Commissioner's recommendation). Motion carried by voice vote.

Bottom Line Figure - Total 1983 R.R.H.: Moved by Jones, seconded by Appleby that a figure of \$3,701,081.00 be recommended as a bottom line figure for the RRH budget.

Yeas (11) Appleby, Bouchard, Blouin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber.

Nays (0). The motion passed unanimously.

Human Services reports, excepting Strafford Guidance, Strafford Learning Center and Strafford Child Care Association, were given by sub-committee chairman Demers. The three missing reports will be given at 6:30 p.m., on February 25, 1983, one hour before the public hearing.

Moved by Sackett, seconded by Hennessey to add two percent (2%) to the Human Service budgets to provide for administrative fee assessment to be repaid to the County.

Yeas (4) Appleby, Hennessey, Sackett, Schreiber.

Nays (6) Blouin, Chisholm, Dionne, Donnelly, Joos, Kincaid.

The motion was defeated.

9350.05 - SENH Drug & Alcohol Abuse: Moved by Sackett, seconded by Kincaid, to recommend a total of \$22,834.00 for this account. (Same as Commissioner's recommendation). (The figure of \$22,834.00 includes \$7,500.00 for a Crisis Intervention Center).

Yeas (8) Blouin, Chisholm, Dionne, Donnelly, Hennessey, Joos, Kincaid, Sackett.

Nays (1) Schreiber.

The motion carried.

9350.06 - Meals on Wheels: Moved by Sackett, seconded by Joos to recommend a total figure of \$4,140.00 — last year's level of funding. (Commissioner's recommendation was \$3,754.00 — Commissioners had required donations, the sub-committee felt that it was impractical to require donations of a set amount.)

Yeas (8) Blouin, Chisholm, Dionne, Donnelly, Hennessey, Joos, Kincaid, Sackett.

Nays (0)

Schreiber abstained from voting. The motion carried.

9350.07 Great Bay Training Center: Moved by Sackett, seconded by Hennessey, to recommend a figure of \$4,000.00 to this account. (Same as Commissioner's recommendation).

Yeas (8) Blouin, Chisholm, Dionne, Donnelly, Hennessey, Joos, Kincaid, Sackett.

Nays (1) Schreiber.

9350.09 - Seacoast Task Force on Family Violence: Moved by Sackett, seconded by Joos, to recommend a figure of \$9,000.00 for this account. (Same as Commissioner's recommendation) The Executive Committee agreed with the Commissioners that County funding should be reduced by any amount secured directly from municipalities.

Yeas (7) Blouin, Chisholm, Dionne, Donnelly, Joos, Kincaid, Sackett.

Nays (1) Schreiber. The motion carried.

9350.02 - Community Action Program: Moved by Sackett, seconded by Joos, to recommend a figure of \$3,000.00 for this account, to support a transportation match. (Same as Commissioner's recommendation).

Yeas (7) Blouin, Chisholm, Dionne, Donnelly, Joos, Kincaid, Sackett.

Nays (1) Schreiber. The motion carried.

9350.03 - Strafford County Homemakers: Moved by Sackett, seconded by Joos to recommend a total of \$131,488.00 for this account to provide last year's level of services. (Same as Commissioner's recommendations)

Yeas (8) Blouin, Chisholm, Dionne, Donnelly, Hennessey, Joos, Kincaid, Sackett.

Nays (1) Schreiber. The motion carried.

9350.04 - Strafford PreNatal & Family Planning: Moved by Sackett, seconded by Joos to recommend a total of \$35,500.00 to this account. (Commissioner's recommendation was \$33,655.00.)

Yeas (7) Chisholm, Dionne, Donnelly, Hennessey, Joos, Kincaid, Sackett.

Nays (2) Blouin, Schreiber. The motion carried.

4190 - Welfare: The Welfare Budget sub-committee report was presented by sub-committee chairman, Rep. Sackett, who moved to

recommend a total figure of \$1,851,426.00 for this account. The motion was seconded by Joos. (Commissioner's recommendation was the same)

Yeas (9) Blouin, Chisholm, Dionne, Donnelly, Hennessey, Joos, Kincaid, Sackett, Schreiber.

Nays (0) The motion carried.

4191 - Information & Referral: Moved by Sackett, seconded by Kincaid to recommend a total figure of \$22,263.00 for this account. (Same as Commissioners recommendation).

Yeas (9) Blouin, Chisholm, Dionne, Donnelly, Hennessey, Joos, Kincaid, Sackett, Schreiber.

Nays (0) The motion carried.

County Convention: Moved by Joos, seconded by Kincaid, to recommend a total figure of \$6,700.00 for this account. (This figure is \$200.00 more than the Commissioner's recommendation).

Yeas (8) Blouin, Chisholm, Donnelly, Hennessey, Joos, Kincaid, Sackett, Schreiber.

Nays (1) Dionne. The motion carried.

The meeting adjourned at 9:00 p.m.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Convention

EXECUTIVE COMMITTEE

Minutes of February 19, 1983 Meeting

Chairman Schreiber called the meeting to order at 9:15 a.m. in the Superior Court Conference Room. of the Justice & Administration Building, Dover, N.H.

Roll call: Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F). Absent: Flynn.

Moved by Appleby, seconded by Hussey to approve the action of the previous day on the Riverside Rest Home accounts.

Yeas (11) Appleby, Bouchard, Blouin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Schreiber.

Abstained: Torr and Chamberlin (not present on previous day)

Nays (0) The motion passed.

Rep. Hussey requested reconsideration of the recommendation made re: Account 8360.03, Strafford Regional Planning. The Chairman advised

that the request was noted and a motion for reconsideration would be in order following action on the reports of the sub-committees.

4110 - County Attorney: Moved by Hennessey, seconded by Kincaid to recommend a total figure of \$86,937.00 for this account. (Commissioners recommendation was \$86,399.00).

Yeas (14) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr.

Nays (0) The motion carried unanimously.

4130 - Register of Probate: Moved by Hennessey, seconded by Appleby, to recommend a total figure of \$32,093.00 for this account. (Same as Commissioner's recommendation).

Yeas (13) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber.

Nays (1) Torr. The motion carried.

Moved by Torr, seconded by Joos that the Register of Probate present a gross budget by February 24, 1983. Motion carried by voice vote, with Chamberlin dissenting.

4131 - Judge of Probate: Moved by Hennessey, seconded by Bouchard to recommend a total figure of \$10,171.00 for this account. (Same as Commissioner's recommendation)

Yeas (14) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr.

Nays (0) The motion carried.

4140 - Sheriff: Moved by Hennessey, seconded by Chamberlin, to recommend a total figure of \$150,602.00 for this account. (Same as Commissioner's recommendation).

Yeas (14) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr.

Nays (0) The motion carried.

4141 - Dispatch Center: Moved by Hennessey, seconded by Chamberlin, to recommend a total figure of \$89,402.00 for this account. (Same as Commissioner's recommendation).

Yeas (14) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr.

Nays (0) The motion carried.

4150 - Medical Examiner: Moved by Hennessey, seconded by Bouchard to recommend a total of \$9,000.00 for this account. (Same as Commis-

sioner's recommendation).

Yeas (14) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr.

Nays (0) The motion carried.

4180 - Superior Court: Moved by Hennessey, seconded by Appleby, to recommend a total figure of \$469,642.00 for this account. (This figure is \$4,000.00 more than the Commissioner's recommendation).

Yeas (14) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr.

Nays (0) The motion carried.

6100 - Jail: Moved by Hennessey, seconded by Chamberlin, to recommend a total figure of \$548,471.00 for this account. (This figure is the same as the corrected Commissioner's figure to add new guards).

Yeas (14) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr.

Nays (0) The motion carried.

Rep. Hennessey moved and Rep. Chamberlin seconded the motion that the Chairman designate a committee to investigate police retirement and social security systems and their appropriateness for use by dispatch center personnel, and to report the findings to the Executive Committee. The motion carried by voice vote.

Moved by Rep. Chamberlin, seconded by Rep. Torr to have the Chairman file a bill to amend RSA 599:1 to eliminate the right to appeal to Superior Court for trival de novo violations for which the only penalty is a maximum fine of \$100 or less. (Presented by County Attorney Soldati.) The Chair expressed concern that the Executive Committee was not the proper body to address with the issue. The motion carried on a voice vote with Schreiber voting in the negative.

Moved by Rep. Hennessey, seconded by Rep. Sackett, to have the chairman file a bill to amend RSA 490:26 to allow the use of funds from the facilities escrow account with approval of only the County Delegation and County Commissioners. The motion was carried by a voice vote.

Rep. Torr presented the report of the Revenue & Capital Budget subcommittee.

Revenue & Capital Budget: Moved by Torr, seconded by Chamberlin to recommend a figure of \$20,000.00 for the Capital Reserve Fund. (This is the same recommendation as the Commissioner's and specifies the same items as the Commissioner's proposal.)

Yeas (14) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne,

Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr.
Nays (0) The motion carried.

Enterprise Fund - Riverside Rest Home: Moved by Torr, seconded by Appleby, to recommend a figure of \$20,000.00 for this account with the following changes in specific items: (The figure is the same as the Commissioner's recommendation, but specifics have been changed.)

Line items amended by voice vote to include:

- \$7,000 - Vehicle
- \$2,600 - Copier Machine
- \$1,000 - Buffer
- \$1,000 - 3 portable televisions
- \$1,950 - Drapes
- \$1,200 - Typewriter
- \$5,250 - New Century Tub in Building A.

Roll Call Vote:

Yeas (13) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr.
Nays (0) The motion carried.

Moved by Torr, seconded by Sackett, that the Executive Committee recommend to the County Commissioners that they seek funds from service clubs and other private sources to complete the furnishing of new insulative drapes at Riverside Rest Home. Motion carried by a voice vote.

Sub-Committee Chairman Torr reported that the Revenues Committee recommends that fees for the use of dispatch services be reduced to zero. Deletion of this item for social services fees was discussed but not acted upon.

Bottom Line Revenue Figure: Moved by Torr, seconded by Dionne, to recommend a total Revenue figure for 1983 of \$4,756,824.00

Yeas (10) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hussey, Joos, Kincaid, Sackett, Torr.

Nays (3) Chamberlin, Hennessey, Schreiber. The motion carried.

9100.02 - Interest on Bonded Debt: Moved by Torr, seconded by Dionne, to recommend a figure of \$182,435.25 for this account. (Same as Commissioner's recommendation.)

Yeas (12) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr.

Nays (0) The motion carried.

9100.03 - Principle on Bonded Debt: Moved by Torr, seconded by Dionne to recommend a figure of \$315,000.00 for this account. (Same as

Commissioner's recommendation.)

Yeas (12) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr.

Nays (0) The motion carried.

8360 - Strafford Regional Planning: Motion to reconsider account 8360 was made by Hussey, seconded by Kincaid.

Yeas (8) Appleby, Blouin, Chisholm, Dionne, Hussey, Kincaid, Sackett, Schreiber.

Nays (4) Bouchard, Hennessey, Joos, Torr. The motion to reconsider carried.

Moved by Hussey, seconded by Chisholm to re-establish a total amount for Account 8360 of \$14,500.00 (Chisholm wished to have noted his changed vote.) This amount of \$14,500.00 would provide last year's level of funding.

Yeas (7) Appleby, Chisholm, Dionne, Hussey, Kincaid, Sackett, Schreiber.

Nays (5) Bouchard, Blouin, Hennessey, Joos and Torr. The motion to recommend a figure of \$14,500 for Account 8360 was passed.

Moved by Sackett, seconded by Hennessey to recommend \$8,796,146.25 as a total expenditure figure which does not yet include three human service agencies. Motion carried by voice vote.

Moved by Torr, seconded by Joos that the Chairman appoint a committee to study the implementation of user fees in all categories of County government. Motion carried by voice vote.

The Executive Committee session was declared recessed at 2:00 p.m. until 6:30 p.m., on Friday, February 25, 1983.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Convention

EXECUTIVE COMMITTEE MEETING Minutes of February 25, 1983

The recessed meeting of the Executive Committee's February 19, 1983 meeting was called to order at 6:48 p.m. at the Justice & Administration Building, by Chairman Schreiber.

Roll call showed the following representatives present: Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Schreiber, Torr(F).

Absent: Donnelly, Flynn and Sackett.

After a report by Rep. Grassie and a discussion of unit costs, a motion

to fund Strafford Child Care at \$27,448.00 was amended to \$25,000.00 by Appleby and seconded by Dionne. Both the amendment and main motion passed to fund the Child Care Center at \$25,000.00.

Yeas (8) Appleby, Bouchard, Blouin, Chisholm, Dionne, Hennessey, Joos, Schreiber.

Nays (2) Kincaid, Torr(F). The main motion passed as amended. (\$25,000.00).

After a report on the Strafford Learning Center, a motion made by F. Torr and seconded by Bouchard to provide no funding for this agency was carried by a roll call vote:

Yeas (11) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Hennessey, Joos, Kincaid, Schreiber, Torr.

Nays (0) The motion passed.

Rep. Demers reported on the Strafford Guidance Center and explained that the requested \$58,945.00 was needed to provide for a group home where individuals have been released for the State Hospital's de-institutional process.

The motion was made by Torr(F) and seconded by Hennessey to approve the above figure which would include the 2% audit fee.

Yeas (10) Bouchard, Chamberlin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Schreiber, Torr(F).

Nays (2) Appleby, Blouin. The motion passed.

The main motion was then amended to change the above figure to \$57,789.00, including the audit fee. The amendment was made by Dionne, and seconded by Chisholm.

Roll call:

Yeas (10) Bouchard, Chamberlin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Schreiber and Torr(F).

Nays (2) Appleby, Blouin. The amendment figure of \$57,789.00 which includes the audit fee passed.

After a motion by Dionne and a second by Torr, to decrease the contingency fund by \$35,000.00, Rep. Chamberlin asked for a reconsideration. Bouchard asked to table this which was carried by a voice vote.

After a discussion, a motion was made by Torr and seconded by Hennessey to correct a social service recommended figure to \$5,845.00. The motion carried by a roll call vote:

Yeas (11) Appleby, Bouchard, Blouin, Chamberlin, Dionne, Hennessey, Hussey, Joos, Kincaid, Schreiber, and Torr.

Nays (1) Chisholm.

Moved by Torr, seconded by Chamberlin to recommend the revenue figure be set at \$4,758,369.00.

Yeas (10) Appleby, Bouchard, Chamberlin, Dionne, Hennessey, Hussey, Joos, Kincaid, Schreiber, Torr.

Nays (2) Blouin, Chisholm. The motion carried.

Moved by Torr, seconded by Chamberlin to recommend the amount to be raised by taxes at \$4,120,566.00. Motion carried by roll call vote:

Yeas (11) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Schreiber.

Nays (1) Torr.

Bouchard moved, seconded by Joos to adjourn the meeting at 7:30 p.m. Motion carried by voice vote.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Convention

PUBLIC HEARING ON THE EXECUTIVE COMMITTEE'S 1983 BUDGET PROPOSALS Minutes of February 25, 1983

The public hearing on the Executive Committee's recommendations was called to order at 7:55 p.m. by Chairman Schreiber, in the Marital Master's Hearing Room, J & A Building, County Farm Road, Dover, N.H.

The Chair read the cover report of the Executive Committee outlining the changes from the Commissioner's budget requests. The narrative and figures of this report are to be part of the public record and are included in the annual report.

Reps. Hennessey, Torr, Jones, and Demers thanked their committees and made additional comments relating to their sub-committee action. Further comments were made urging fees for member towns on dispatch services.

Attorney Rubega and *Sheriff Cavanaugh* urged the delegation to fund levels for four deputies in the Sheriff's department. *Dr. Jansen* spoke on behalf of county payment of all dispatch center costs as a way for small communities to get their share of county services.

Rep. Chagnon volunteered to be on the User Fee Committee proposed by the Executive Committee.

James Yurick and *Glenn Stewart*, Vice-chairman and Chairman of the Strafford Regional Planning Commission read five letters between them supporting full funding of this service. *Dr. Jansen* said the Regional Planners have helped the small towns with professional services and stress the need for long-term planning rather than just the short range scope of the yearly budget.

Don Black suggested passing a paper throughout the audience for a listing of comments as there might be a reluctance to speak. *Terri Picard*, said that user fees for the Cooperative Extension Service would make Ex-

tension services unavailable to the poor. She said Extension was still working with the budget it had 30 years ago. *Chuck Schwab*, County Extension Advisory Committee, said that the \$8,000 cut in Extension Service funding will have to come out of a salary and that the Media position was in jeopardy. *Hazel Hardy*, Dover 4-H leader, told of a child saving a relative with CPR techniques learned at 4-H as an example of what is done with Extension service funds. *Lois Enman*, Extension Service, spoke of the homemakers training received through Extension and cited chain saw safety clinics and the media person as being very helpful.

Ken Baily: Strafford Guidance Center, said that the Attorney General has assured that "Strafford Guidance Center is clean" and that the County funding will go towards the deinstitutionalization services provided for patients already in group homes.

Rep. Fielding moved the hearing be adjourned at 9:20 p.m., there being no further comments from the public.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Convention

STRAFFORD COUNTY DELEGATION Minutes of March 5, 1983 Meeting

The recessed meeting reconvened at 9:14 a.m., on March 5th in the Justice and Administration Building, Courtroom No. 1, Dover, N.H. The roll call showed the following present:

Present: Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm, Whiting.

Absent: Donnelly, Creteau, Lussier, Peters, Smith, Torr(R).

4180 - Superior Court: F. Torr moved, seconded by Hennessey to appropriate a total of \$469,642.00 for this account. Moved by Robinson, duly seconded, that the County Convention request an appropriation from the Superior Court escrow fund as provided in RSA 490:26 for the \$5,000 estimated court public address system. The motion carried unanimously by a voice vote.

The main motion to appropriate \$469,642.00 to account 4180 carried by a roll call vote:

Yeas (27) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Banks,

Belhumeur, Bernard, Chagnon, Couture, Demers, Dingle, Grassie, Jones, Meader, Pelley, Robinson, Timm, Whiting.

Nays (3) Torr(F), Fielding, Hamel. The motion carried.

6100 - Jail: F. Torr moved, seconded by Hennessey, to appropriate a total of \$548,471.00 for this account.

Discussion centered on line item .28 concerning the outside board and care of prisoners. Torr amended the motion, seconded by Grassie to decrease line item .28 by \$10,000.00. The amendment was defeated by roll call:

Yeas (6) Torr(F), Banks, Fielding, Grassie, Jones, Whiting.

Nays (24) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Belhumeur, Bernard, Chagnon, Couture, Demers, Dingle, Hamel, Meader, Pelley, Robinson, Timm. The amendment was defeated.

The main motion to appropriate \$548,471.00 to account 6100 carried in a roll call vote:

Yeas (16) Appleby, Bouchard, Chamberlin, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Belhumeur, Bernard, Demers, Dingle, Grassie, Pelley, Robinson, Timm.

Nays (14) Blouin, Chisholm, Dionne, Flynn, Joos, Torr(F), Banks, Chagnon, Couture, Fielding, Hamel, Jones, Meader, Whiting.

Commissioner Dumont announced that the Commissioners had decided to build a new jail using bonding over a twenty year period.

4190 - Welfare: F. Torr moved, seconded by Sackett, to appropriate a total amount of \$1,851,426.00 for this account.

Bouchard moved to amend the motion, seconded by Flynn, to reduce the total amount to the previous year's figure of \$1,588,499.00.

A motion was made to table by Chagnon, duly seconded, and the meeting recessed for ten minutes.

Moved by Chamberlin, seconded by Grassie to take the issue off the table. Motion carried.

Bouchard and Flynn withdrew the amendment to the main motion.

Chagnon moved, seconded by Grassie to amend the main motion to a total amount of \$1,811,426.00, representing a decrease of \$40,000 from the Executive Committee's recommendation.

Yeas (28) Appleby, Blouin, Chamberlin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm, Whiting.

Nays (2) Bouchard, Kincaid.

The motion as amended, carried.

4191 - Information & Referral: F. Torr moved, seconded by Sackett, to appropriate a total amount of \$22,263.00 for this account.

Yeas (29) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm, Whiting.

Nays (1) Kincaid. The motion carried.

Riverside Rest Home - Accounts 5100 - 5196: F. Torr moved, seconded by Jones, to appropriate a total amount of \$3,701,081.00 for accounts 5100-5196, Riverside Rest Home.

After an amendment by Jones, seconded by Hamel, to decrease the total amount appropriated to account 5150, Plant Maintenance by \$20,200.00 was defeated, it was moved to amend by Jones and seconded by Hamel to reduce the total amount of account 5150 by \$10,200.00 — decreasing line item 5150.60 (electricity) by \$6,900, and decreasing line item 5150.63 (fuel) by \$3,300.00.

The total amount for RRH accounts 5100-5196 was amended to \$3,690,881.00. This amount carried in a roll call vote:

Yeas (27) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Banks, Belhumeur, Bernard, Chagnon, Couture, Demers, Dingle, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (3) Torr(F), Fielding, Whiting. The motion to appropriate a total amount of \$3,690,881.00 for accounts 5100-5196 carried.

The commissioners then presented the Fact Finders Report to the full Delegation. Chairman Schreiber noted receipt of same.

Riverside Rest Home - Enterprise Fund: F. Torr moved, seconded by Dingle to authorize the expenditure of \$20,000 for the RRH Enterprise fund as follows:

- \$7,000 - Vehicle
- \$2,600 - Copier
- \$1,000 - Buffer
- \$1,000 - Three televisions
- \$1,950 - Drapes
- \$1,200 - Typewriter
- \$5,250 - Century Tub

\$20,000

Yeas (30) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm,

Whiting.

Nays (0) The motion carried.

9100.02 - Interest on Bonded Debt: F. Torr moved, seconded by Dingle, to appropriate a total amount for \$182,435.25 for this account.

Yeas (28) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Couture, Demers, Dingle, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm, Whiting.

Nays (2) Chagnon, Fielding. The motion carried.

9100.03 - Principal on Bonded Debt: F. Torr moved, seconded by Chamberlin, to appropriate \$315,000.00 for this account.

Yeas (30) Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm, Whiting.

Nays (0) The motion carried.

8360.01 - Strafford County Extension Service: F. Torr moved, seconded by Dionne, to appropriate a total amount of \$121,000.00 for this account.

Banks amended the motion, seconded by Joos, to set the figure at \$109,138.00 with the intent of eliminating the Media Specialist position.

Motion further amended by Chamberlin, seconded by Flynn, to reduce the figure to a total of \$104,338.00. This amendment was defeated by a voice vote.

Appleby amended, seconded by Timm, to raise the total amount appropriated for this account up to \$125,000.00. This amendment was also defeated by a voice vote.

A roll call vote was taken on the amendment for a total of \$109,138.00 figure:

Yeas (8) Blouin, Chamberlin, Flynn, Joos, Banks, Bernard, Grassie, Hamel.

Nays (19) Appleby, Chisholm, Dionne, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Chagnon, Couture, Demers, Dingle, Fielding, Jones, Meader, Pelley, Robinson, Timm.

The amendment was defeated.

Amendment by Chagnon, seconded by Chamberlin, to appropriate a total figure of \$116,078.00 to this account, with the intent of providing 15 cents per mile as mileage, rather than 22 cents.

Yeas (15) Boulin, Chamberlin, Chisholm, Dionne, Flynn, Joos, Torr,

Banks, Chagnon, Couture, Fielding, Grassie, Hamel, Meader, Pelley.

Nays (12) Appleby, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Bernard, Demers, Dingle, Jones, Robinson, Timm.

The amendment carried.

The main motion passed as amended on a roll call vote:

Yeas (17) Blouin, Chamberlin, Chisholm, Dionne, Flynn, Joos, Torr(F), Banks, Bernard, Chagnon, Couture, Fielding, Grassie, Hamel, Jones, Meader, Pelley.

Nays (10) Appleby, Hennessey, Kincaid, Sackett, Schreiber, Demers, Dingle, Robinson, Timm. The main motion carried as amended.

8360.02 - Strafford County Conservation District: F. Torr moved, seconded by Dionne to appropriate a total amount of \$13,542.00 to this account.

Yeas (27) Appleby, Blouin, Chamberlin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (0) The motion carried unanimously.

8360.03 - Strafford Regional Planning Commission: F. Torr moved, seconded by Dionne to appropriate a total amount of \$14,500.00 for this account.

Torr amended the motion, seconded by Chamberlin, to appropriate a total amount of \$9,000.00. A roll call vote on the amendment failed.

Yeas (10) Chamberlin, Hennessey, Joos, Torr(F), Banks, Bernard, Fielding, Hamel, Jones, Pelley.

Nays (16) Appleby, Blouin, Chisholm, Dionne, Hussey, Kincaid, Sackett, Schreiber, Chagnon, Couture, Demers, Dingle, Grassie, Meader, Robinson, Timm. The amendment failed.

Hennessey then amended, seconded by Torr, to appropriate a total figure of \$10,875.00 to this account.

Yeas (23) Blouin, Chamberlin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Torr(F), Banks, Bernard, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (3) Appleby, Schreiber, Chagnon. The amended figure carried.

It was noted for the minutes that this appropriation was for nine months, not twelve months. Next year a twelve month appropriation would be required.

9350.01 - Strafford Guidance Center: F. Torr moved, seconded by Joos to appropriate a total amount of \$57,789.00 to this account.

Amended by Demers, seconded by Dingle, to appropriate a total amount of \$58,945.00. This amendment was withdrawn after a discussion, which follows.

The main motion carried after a roll call vote:

Yeas (16) Blouin, Chisholm, Dionne, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Bernard, Couture, Demers, Dingle, Hamel, Jones, Robinson, Timm.

Nays (9) Appleby, Joos, Torr(F), Banks, Chagnon, Fielding, Grassie, Meader, Pelley.

After three different votes, the Delegation decided not to assess the human service organizations 2% audit fees. The underlying rationale was that contracts drawn up with agencies could accomplish the same thing.

9350.02 - Community Action Program: Moved by F. Torr, seconded by Demers, to appropriate a total of \$3,000.00 for this account.

Yeas (25) Appleby, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (0) The motion carried unanimously.

9350.03 - Strafford County Homemakers/HomeHealth Aide: F. Torr moved, seconded by Demers to appropriate \$131,488.00 as a total figure for this account.

Yeas (19) Blouin, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Banks, Bernard, Chagnon, Couture, Demers, Dingle, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (6) Appleby, Chisholm, Dionne, Joos, Torr(F), Fielding. The motion passed.

9350.04 - Strafford County PreNatal & Family Planning: Moved by F. Torr, seconded by Demers to appropriate a total amount of \$35,500.00 for this account.

Amendment by Blouin, seconded by Hamel to amend this figure to a total of \$33,665.00. The amendment was defeated by a voice vote.

A roll call vote on the appropriation of \$35,500.00 carried:

Yeas (18) Appleby, Chisholm, Hennessey, Hussey, Joos, Sackett, Schreiber, Banks, Bernard, Couture, Demers, Dingle, Fielding, Grassie, Meader, Pelley, Robinson, Timm.

Nays (6) Blouin, Dionne, Torr(F), Chagon, Hamel, Jones.

9350.05 - Southeastern N.H. Drug & Alcohol Abuse Program: F. Torr

moved, seconded by Demers to appropriate \$15,334.00 as a total amount for this account.

Yeas (25) Appleby, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (0) The motion carried unanimously.

9350.06 - Meals on Wheels: F. Torr moved, seconded by Demers to appropriate a total amount of \$4,140.00 for this account.

Yeas (25) Appleby, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (0) The motion carried unanimously.

9350.07 - Great Bay Training Center: F. Torr moved, seconded by Demers to appropriate a total amount of \$4,000.00 for this account.

Yeas (25) Appleby, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (0) The motion carried unanimously.

9350.08 - Strafford County Child Care Association: F. Torr moved, seconded by Demers to appropriate a total amount of \$25,000.00 for this account. Amended by Grassie, seconded by Demers to reduce the amount to \$16,532.00. Amendment carried by voice vote. Amendment carried unanimously in a roll call vote:

Yeas (25) Appleby, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (0) The motion carried unanimously.

9350.09 - Seacoast Task Force on Family Violence: F. Torr moved, seconded by Demers to appropriate a total amount of \$9,000.00 for this account.

Yeas (25) Appleby, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (0) The motion carried unanimously.

9350.10 - Crisis Intervention Center: F. Torr moved, seconded by Demers to appropriate a total amount of \$7,500.00 for this account.

Yeas (23) Appleby, Chisholm, Dionne, Hennessey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (2) Blouin, Hussey. The motion carried.

9350.11 - Strafford County Learning Center: The Delegation voted unanimously in favor of not funding the Strafford Learning Center in this budget.

Yeas (25) Appleby, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (0) The motion carried unanimously.

Health Insurance - Riverside & County: F. Torr moved, seconded by Dionne to appropriate a total of \$230,000.00 for Riverside Rest Home and County-wide personnel for the self insurance program.

Amended by Robinson, seconded by Chagnon, to appropriate a total of \$260,000.00. Roll call on amendment:

Yeas (18) Appleby, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Banks, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Meader, Pelley, Robinson, Timm.

Nays (7) Blouin, Chisholm, Dionne, Joos, Torr(F), Hamel, Jones. The amended main motion carried.

Torr moved, seconded by Joos; to set **Revenues** at \$4,752,524.00. A motion to include **dispatch fees** at \$26,056.00 by Hennessey, failed.

Hennessey noted that Dover would gladly handle Rollinsford Dispatch free and suggested that Rochester might do the same for the northern towns.

The main motion was then carried by a roll call vote:

Yeas (25) Appleby, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (0)

It was moved and duly seconded that the total appropriation be set at \$8,794,070.25.

Yeas (24) Appleby, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley,

Robinson, Timm.

Nays (0) The motion passed unanimously.

It was moved and duly seconded that the total amount to be raised by taxes be an amount of \$4,041,546.25.

Yeas (24) Appleby, Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Dingle, Fielding, Grassie, Hamel, Jones, Meader, Pelley, Robinson, Timm.

Nays (0) The motion passed unanimously. The meeting was adjourned.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Convention

STRAFFORD COUNTY DELEGATION
Minutes of March 22, 1983 Meeting in Concord, N.H.

Present: Grassie, Appleby, Timm, Torr(R), Pelley, Chisholm, Banks, Jones, Mussler, Fielding, Whiting, Sackett, Smith, Donnelly, Flynn, Bernard, Joos, Couture, Schreiber, Bouchard, Torr(F), Belhumeur, Dingle, Dionne, Hussey, Chamberlin, Blouin, Chagnon, Demers, and Hennessey.

The meeting of the Strafford County Delegation was called by Chairman Schreiber after the legislative session, Tuesday, March 22, 1983, in the lobby of the State House at 1:45 p.m. the Chairman explained that the purpose of the meeting was to get a sense of the Delegation's views on the period of bonding the new Jail and whether or not further financial advice on the matter should be sought.

Discussion centered on short term financing on the Jail and Rep. Chagnon noted the previous Delegation had recommended 5 year bonding with the understanding that it was the Delegations intent when approving the funding. Chairman Schreiber noted that timing of bonding was the Commissioner's responsibility by statute.

Chagnon moved, seconded by Appleby the motion demonstrating the current Delegation's support of the previous Delegations preference of a 5 year bonding. By a show of hands, the motion carried, (16 yeas, 6 nays). Members were walking out at the time of the vote after being advised that the present meeting was not legally binding.

The Chair asked that a formal meeting be held in Room 105 of the State House to further consider the matter, Tuesday, March 29, 1983. The meeting adjourned at 2:10 p.m.

Respectfully, submitted,
Victor Joos, Jr., Clerk
Strafford County Convention

STRAFFORD COUNTY DELEGATION
Minutes of March 28, 1983 Meeting in Concord, N.H.

The meeting was called to order by Chairman Schreiber at 4:15 p.m. in Room 105 of Appropriations in the State House Building. Present for the meeting: Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Flynn, Hennessey, Hussey, Joos, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Chagnon, Couture, Demers, Dingle, Fielding, Grassie, Lussier, Meader, Musler, Pelley, Robinson, Smith, Timm, Torr(R), Whiting. Absent: Kincaid, Creteau, Hamel, Jones, Peters.

The minutes of the previous informal meeting a week earlier were corrected to include the communication from the County Commissioners of March 21, 1983.

A motion was made by Rep. Demers and duly seconded, that the County Delegation take no official action on the matter of length of bond for financing the new Jail and refer the matter back to the statutory responsibility of the County Commissioners.

The Chairman explained a communication recommending a 10 year bonding. Rep. Fielding asked to be recorded as favoring the same. Other members addressed specific bonding proposals. Members were advised that they could offer individual suggestions and refer expert advice to the Commissioners. The question was moved and carried in the affirmative.

Yeas (20) Bouchard, Blouin, Chamberlin, Flynn, Hennessey, Joos, Sackett, Schreiber, Banks, Belhumeur, Bernard, Couture, Demers, Grassie, Lussier, Meader, Pelley, Robinson, Smith, Whiting.

Nays (12) Appleby, Chisholm, Dionne, Donnelly, Hussey, Torr(F), Chagnon, Dingle, Fielding, Musler, Timm, Torr(R).

Discussion of a straw vote to identify an informal vote suggesting a term for bonding was determined to undermine the above vote. The meeting was then adjourned at 4:35 p.m.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Convention

STRAFFORD COUNTY DELEGATION
Minutes of March 4, 1983 Meeting

The meeting was called to order at 9:25 a.m. in the Justice & Administration Building, Dover, N.H. on March 4, 1983. The flag salute and meditation preceded the roll call which showed:

Present: Appleby, Bouchard, Blouin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks,

Belhumeur, Bernard, Chagnon, Couture, Dingle, Fielding, Hamel, Jones, Meader, Pelley, Robinson, Timm, Torr(R), Whiting.

Absent: Chamberlin, Donnelly, Creteau, Demers, Grassie, Lussier, Peters, Smith. Rep. Grassie did arrive later in the meeting, however.

General comments about the budget followed. Commissioner Dumont explained the request for \$5,000.00 for a public address system in the Superior Courtroom and suggested getting monies from the Court's escrow account. Robinson commented that the budget was a good one; Chagnon asked for an explanation of the State's cut in nursing home aid. Sackett advised that the County Delegation could do nothing about welfare and court costs and noted that there was legislation being considered for a unified court system. Schreiber reported on pending LSR's that would help with county revenues, such as transfer taxes. Appleby noted a possible increase of \$5.00 per month in medicaid costs.

The County Delegation adopted the same rules as the Executive Committee's based on Mason's rules. Chagnon asked why the Delegation was not having professional records kept of the meeting. Joos responded that while the County Delegation voted to do the same, the sub-committee was opposed to funding the increase. Torr commented that the budget needed a ten percent cut; Chisholm asked where could one find \$800,000 to extract.

4100 - Administration: Torr moved, Dionne seconded the motion to appropriate \$168,153.00 as a total amount for account 4100, General Government.

Yeas (26) Appleby, Bouchard, Blouin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Chagnon, Couture, Dingle, Fielding, Jones, Meader, Pelley, Robinson, Timm, Whiting.

Nays (2) Hamel, Torr(R). The motion carried.

4120 - Register of Deeds: Torr moved, Dionne seconded the motion to appropriate a total amount of \$92,533.00 for account 4120. Blouin asked about a half time person, Torr questioned the need for a cash register.

Yeas (24) Appleby, Bouchard, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Belhumeur, Bernard, Chagnon, Couture, Dingle, Fielding, Hamel, Jones, Meader, Pelley, Robinson, Timm, Whiting.

Nays (4) Blouin, Torr(F), Banks, Torr(R). The motion carried.

4160 - J & A Bldg. Maintenance: Torr moved, seconded by Dionne, to appropriate a total amount of \$183,233.00 for account 4160. Belhumeur asked about the lights in the front of the building; Fielding asked about

heating costs.

Amendment by Hennessey, seconded by F. Torr, to deduct \$6,000 from line item .61. Commissioner Dumont stated that \$3,000 could be cut. F. Torr noted that the electric rate increase was not likely until mid-year. R. Torr moved, seconded by F. Torr to further amend the motion to cut \$7,500.00 from line item .61. The previous amendment by Hennessey and F. Torr to deduct \$6,000 was withdrawn. The main motion was then amended to include a \$7,500 deduction in line item .61.

By roll call vote, the motion to appropriate a total of \$175,733.00 for account 4160 carried unanimously.

Yeas (28) Appleby, Bouchard, Blouin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Chagnon, Couture, Dingle, Fielding, Hamel, Jones, Meader, Pelley, Robinson, Smith, Timm, Torr(R), Whiting.

Nays (0).

9100.01 - Interest on Temporary Loan: F. Torr moved, seconded by Dionne, to appropriate a total of \$208,000.00 for account 9100.01. Blouin questioned the interest rates; the motion then carried unanimously.

Yeas (28) Appleby, Bouchard, Blouin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Chagnon, Couture, Dingle, Fielding, Hamel, Jones, Meader, Pelley, Robinson, Timm, Torr(R), Whiting.

Nays (0) The motion carried.

9100.02 - County Convention: F. Torr moved, seconded by Joos to appropriate a total amount of \$6,700.00 for this account. Joos explained that this line item was up \$200 to anticipate an increase in mileage costs, purchase of a filing cabinet, and recording costs.

Yeas (25) Appleby, Bouchard, Blouin, Chisholm, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Chagnon, Couture, Dingle, Fielding, Hamel, Jones, Pelley, Robinson, Timm, Torr(R).

Nays (3) Dionne, Meader, Whiting. The motion carried.

9100.03 - Contingency: Moved by F. Torr, seconded by Dionne that a total amount of \$40,000.00 be appropriated for this account.

It was then moved by Dionne and seconded by F. Torr to amend the main motion and reduce the amount of \$40,000.00 by \$35,000.00, leaving an appropriation of \$5,000.00. The amendment carried by voice vote and the amended main motion carried unanimously.

Yeas (28) Appleby, Bouchard, Blouin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks,

Belhumeur, Bernard, Chagnon, Couture, Dingle, Fielding, Hamel, Jones, Meader, Pelley, Robinson, Timm, Torr(R), Whiting.

Nays (0).

Capital Reserve Fund: Moved by F. Torr, seconded by Dionne, to appropriate a total amount of \$20,000.00 for this account. After a discussion about whether all purchases of equipment with a five year plus life span should be in a capital reserve, the motion carried unanimously.

Yeas (28) Appleby, Bouchard, Blouin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Bernard, Chagnon, Couture, Dingle, Fielding, Hamel, Jones, Meader, Pelley, Robinson, Timm, Torr(R), Whiting.

Nays (0)

4110 - County Attorney: Moved by Torr, seconded by Hennessey to appropriate a total of \$86,937.00 for this account. After discussing the rationale and who had the authority to create the “assistant county attorney” position, an amendment by R. Torr and Fielding to reduce the amount in line item .02 for this position from \$18,000 to \$15,000, failed in a voice vote.

Robinson then amended, seconded by Bouchard to establish a line for “Full time Assistant County Attorney” at a figure of \$18,000.00. The main amended motion then carried by roll call vote.

Yeas (17) Appleby, Bouchard, Blouin, Flynn, Hennessey, Hussey, Sackett, Schreiber, Torr(F), Belhumeur, Bernard, Couture, Dingle, Fielding, Jones, Pelley, Timm.

Nays (8) Chisholm, Dionne, Joos, Kincaid, Banks, Chagnon, Meader, Torr(R). The motion carried.

F. Torr then requested reconsideration of the above which carried by a show of hands — Yeas (13), Nays (9).

4130 - Register of Probate: Moved by Torr, seconded by Hennessey, to appropriate a total amount of \$32,093.00 for this account. Discussion centered around how the Register was paid, the Deputy’s position, and the second clerks position. The main motion was defeated in a roll call vote:

Yeas (10) Appleby, Bouchard, Dionne, Flynn, Hennessey, Sackett, Schreiber, Bernard, Dingle, Timm.

Nays (15) Blouin, Chisholm, Hussey, Joos, Kincaid, Torr(F), Banks, Belhumeur, Chagnon, Couture, Fielding, Jones, Meader, Pelley, Torr(R). The motion was defeated.

Hennessey amended, seconded by Bouchard, to cut the main motion by \$2,500.00, reducing the Clerk’s position to ¾ time. The amended

motion then carried by a roll call vote.

Yeas (23) Appleby, Bouchard, Blouin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Banks, Belhumeur, Bernard, Chagnon, Couture, Dingle, Fielding, Jones, Meader, Pelley, Timm.

Nays (2) Torr(F), Torr(R). The amended motion carried.

4131 - Judge of Probate: Moved by F. Torr, seconded by Hennessey, to appropriate a total of \$10,171.00 to this account.

Yeas (24) Appleby, Bouchard, Blouin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr, Banks, Belhumeur, Bernard, Couture, Dingle, Fielding, Jones, Meader, Pelley, Timm, Torr.

Nays (1) Chagnon. The motion carried.

4140 - Sheriff: Moved by F. Torr, seconded by Hennessey, to appropriate a total amount of \$150,602.00 for this account.

Discussion centered on whether lobbying for equipment had been "through channels" or not. Then debated was the nature of the Sheriff's office, whether constitutional or law enforcement. The figure of \$150,602.00 was then amended by Chagnon and properly seconded, to a figure of \$147,952.00 and then further amended by Grassie to \$146,852.00.

This latter amendment was defeated by a roll call vote: (amount of \$146,852.00).

Yeas (12) Dionne, Hennessey, Hussey, Joos, Kincaid, Schreiber, Torr(F), Banks, Dingle, Grassie, Jones, Robinson.

Nays (14) Bouchard, Blouin, Chisholm, Flynn, Sackett, Belhumeur, Bernard, Chagnon, Couture, Fielding, Meader, Pelley, Timm, Torr(R).

The Chagnon amendment (\$147,952.00) was then voted on.

Yeas (23) Bouchard, Blouin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Sackett, Schreiber, Banks, Belhumeur, Bernard, Chagnon, Couture, Dingle, Fielding, Grassie, Meader, Pelley, Robinson, Timm, Torr(R).

Nays (3) Kincaid, Torr(F), Jones. The motion carried.

The intent of this \$147,952.00 amendment to the main motion was to provide the requested new equipment: guns, holster, restraints, but to cut line items .71 to a total of \$1,500.00, account .72 to an amount of \$7,000.00, and .73 to an amount of \$2,500.00, and new equipment, \$1,850.00.

The amendment as a main motion then carried in a roll call vote:

Yeas (23) Bouchard, Blouin, Chisholm, Dionne, Flynn, Hennessey, Hussey, Joos, Sackett, Schreiber, Banks, Belhumeur, Bernard, Chagnon,

Couture, Dingle, Fielding, Grassie, Meader, Pelley, Robinson, Timm, Torr(R).

Nays (3) Kincaid, Torr(F), Jones.

F. Torr moved that the County Commissioners accept the responsibility of accounting for new equipment by serial numbers on a yearly basis. Commissioner Dumont assured the Delegation that such would be the case.

4141 - Dispatch Center: Moved by F. Torr, seconded by Hennessey, to appropriate a total amount of \$89,402.00 for this account.

Yeas (23) Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Chagnon, Couture, Dingle, Fielding, Grassie, Jones, Meader, Pelley, Robinson, Timm, Torr(R).

Nays (0) The motion carried unanimously.

4150 - Medical Examiner: Moved by F. Torr, seconded by Hennessey, to appropriate a total amount of \$9,000.00 to this account.

Yeas (23) Blouin, Chisholm, Dionne, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Belhumeur, Chagnon, Couture, Dingle, Fielding, Grassie, Jones, Meader, Pelley, Robinson, Timm, Torr(R).

Nays (0) The motion carried unanimously.

The meeting recessed at 4:10 p.m. until the next morning.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Convention

STRAFFORD COUNTY EXECUTIVE COMMITTEE MEETING

Minutes of April 22, 1983 Meeting

The meeting of the Executive Committee of the Strafford County Delegation was called to order at 1:17 p.m. in the Justice and Administration Building by Chairman Schreiber.

Present: Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Flynn, Hennessey, Hussey, Joos, Kincaid, Schreiber. Sackett and F. Torr were excused due to a meeting of the Appropriations Committee in Concord, N.H. Commissioners Dumont and Maglaras, Treasurer Crocco and Administrative Aide Casey were also in attendance.

Rep. Chamberlin moved acceptance of the minutes of the February 25, 1983 Executive Committee meeting which was seconded and approved.

The purpose of this meeting was to review the quarterly expenditures of the 1983 budget and to hear reports from the Commissioners.

Rep. Donnelly asked why the Jail was not under the Sheriff's Department. Responses indicated that the Commissioners supplied administrative input while the Jail Administrator gave the correctons input.

Questions were directed toward the extremely low Welfare expenditures. The answer indicated that expenses were running the same as last year but that the State billing had at least a three to four month time lag. Representatives suggested a quarterly report using program data.

Rep. Donnelly asked about the Riverside Rest Home's Assistant Administrator position where none had previously existed. Commissioner Dumont explained such positions were recommended and fully reimbursed and are not subject to the seventy-fifth percentile cost control CAP instituted by the Division of Welfare.

Rep. Hussey suggested that the garden area be tilled and seeded in the fall.

Representatives Joos and Hussey asked that the quarterly report on human service agencies include more relevant information than quarterly disbursements.

Moved by Bouchard, seconded by Dionne that \$7,471 from line item 6100.24 of the Jail account (Outside Board and Care) be transferred to the Register of Deeds and Probate account; \$4,971 and \$2,500 respectively, to clerical salaries. The measure was approved by a voice vote.

Moved by Appleby, seconded by Flynn to accept the first quarterly budget. The motion carried by a voice vote.

Commissioner Dumont explained that the contract negotiations with county workers had been completed, involving a two year contract with a 6% raise negotiated for next year. Commissioner Dumont described the results as a "good contract."

After discussion of Senate Bill No. 1, Chamberlin moved that the Executive Committee be on record as being opposed to the bill. Rep. Schreiber moved to amend this motion recommending an interim study. the amendment carried as did the amended main motion.

The meeting adjourned at 3:25 p.m.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Delegation

PUBLIC HEARING
before the Strafford County Delegation on May 16, 1983

After a flag salute and brief announcement, a roll call was done for the

Strafford County Delegation members.

Present: Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Donnelly, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Creteau, Demers, Dingle, Fielding, Jones, Lussier, Meader, Pelley, Robinson, Whiting. Arrived Late: Torr(R).

Absent: Dionne, Grassie, Hamel, Musler, Peters, Smith, Timm. Excused Belhumeur.

Chairman Schreiber declared open the public hearing on the proposed resolution entitled "Resolution Appropriating \$3,500,000 for an Addition and Renovations to the Strafford County Correctional Facility and Authorizing the issue and sale of \$3,500,000 Strafford County Correctional Facility Bonds to meet said Appropriation".

Chairman Schreiber read the resolution entitled "Resolution Appropriating \$3,500,000 for an Addition and Renovations to the Strafford County Correctional Facility and Authorizing the issue and sale of \$3,500,000 Strafford County Correctional Facility Bonds to meet said Appropriation".

Resolved:

Section 1. The sum of \$3,500,000 is appropriated to meet the costs of acquisition and construction of an addition and renovations to the Strafford County Correctional Facility, including related equipment and site improvements, and for administrative, printing and legal costs related thereto.

Section 2. To meet said appropriation \$3,500,000 bonds of the County are authorized to be issued maturing from the first to the tenth years after their date in substantially equal annual installments, bearing interest payable semiannually. The bonds shall be designated "Strafford County Correctional Facility Bonds", be dated as of the first or fifteenth day of the calendar month in which they are issued, be nonregistrable coupon bonds in the denomination of \$5,000 each, bear interest payable semiannually until maturity, be payable both principal and interest at the principal office of State Street Bank and Trust Company in Boston, Massachusetts, or at the principal office of BankEast, in Manchester, New Hampshire, be signed in the name of the County by the manual or facsimile signatures of at least two of the County Commissioners and the County Treasurer, bear the seal of the County or a facsimile thereof, and the interest coupons attached shall bear the facsimile signature of the County Treasurer. They shall bear such rate or rates of interest as shall be determined by the County Commissioners, upon receipt of bids for the purchase thereof. The bonds shall be certified by BankEast, in Manchester, New Hampshire, and be approved as to their legality by Messrs. Robinson, Robinson, & Cole & Craig, Attorneys-at-Law, of Manchester,

New Hampshire and Hartford, Connecticut. The bonds shall be general obligations of the County and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the County are pledged to the payment of the principal and interest thereof.

Section 3. The bonds shall be issued and sold forthwith by the County Commissioners at public sale upon sealed proposals at not less than par and accrued interest on the basis of the lowest net interest cost to the County. A notice of sale describing the bonds and setting forth the terms and conditions of the sale shall be published at least once in each of two successive calendar weeks in a newspaper of general circulation in the State of New Hampshire and at least seven days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds. Any premium received upon the sale of the bonds, less the cost of preparing, issuing and marketing them, shall be applied to the payment of the principal of the first of the bonds to mature and contributions from other sources for the payment of the bonds shall be reduced accordingly.

Mr. John Harrison, Durham: Spoke to the new Delegation and cited the lack of debate and the fact that there was not debate for sufficient alternatives for the present plan of the jail and he wanted to know if this public hearing would be dealing with this issue. He cited the financial plight of the Strafford County taxpayers, the \$200 billion dollar Federal deficit, the \$20-\$40 million dollar State deficit, and the 15-20% increase in the County's tax rate. He felt there were many other priorities to be considered in the country as well as in this County. He noted that bonds issued after July 1, 1983, will not result in any increased additional cost. Mr. Harrison cited the editorial which appeared in *Foster's Daily Democrat* and the threat of a Court suit — but he feels the courts should first officially tell us that we need a new jail before one is built.

Justice Joseph Nadeau, Dover: Commented on the position of the Superior Court and the fact that they are not demanding a new Jail, but the important demands being placed on the Jail are also important to the Judges. Mr. Nadeau also spoke as a member of the Jail Advisory Committee and emphasized the public process that the committee had followed. He noted that all sectors of the County had been involved and that the Superior Court system and the taxpayers will benefit from an adequate jail. Justice Nadeau reiterated his support for the planning process of the new facility.

Mr. John Maglaras, Dover: Asked the Delegation members if they knew how much a new jail would cost each of their individual communities and noted that the City of Dover pays for 28% of the cost of

County government. He noted that logs show that most offenders are habitual and that District Court Judges now turn townspeople loose.

Mr. Maglaras discussed the Alms House and asked if it can be utilized. He asked what this jail would cost and noted that the elderly are being forced out of their own homes because of the increase in taxes — Mr. Maglaras felt that perhaps money could be better spent in other areas.

Mr. Edmund Jansen, Rollinsford Selectman: Spoke in support of the resolution and also spoke regarding the lack of segregation in the present facility. Mr. Jansen discussed possible alternatives such as using the Alms House. He also discussed the amount of money previously mentioned for this project: \$4 million dollars and also \$3.75 million dollars, and noted that everyone is not totally pleased with the compromise but "this is what democracy is all about." Mr. Jansen noted possible financing alternatives:

1) "Pay as you go" — This is impractical and we would not receive any bids for the Jail with this method.

2) Five year bond - At last year's rates.

3) A trade-off in raising taxes vs. short-term financing.

Mr. Jansen now recommends a ten year financing option and feels that now is the time to build a facility.

Ms. Lorraine Morong, Madbury: Cited the life of correctional officers and noted that everyday in the present facility, these officers face many dangers.

Mr. John Harrison, Durham: Noted that the Delegation members, during their voting, should remove from their minds the fear that the Jail will be closed by a court order. He felt that Justice Nadeau did not address the question of the Superior Court's timing in possibly closing the Jail and asked if the Delegation was concerned with the Jail as a top priority issue.

There being no further speakers from the public, Chairman Schreiber thereupon declared the public hearing on said proposed resolution closed.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Delegation

STRAFFORD COUNTY DELEGATION MEETING

May 16, 1983

Chairman Schreiber called the meeting to order at 8:07 p.m. (E.D.T.) in the Marital Master's Hearing Room, Justice and Administration Building, Dover, N.H.

Delegates present and absent were as follows:

Present: Appleby, Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Chagnon, Couture, Creteau, Demers, Dingle, Fielding, Grassie, Jones, Lussier, Meader, Pelley, Robinson, Torr, Whiting.

Absent: Hamel, Musler, Peters, Smith, Timm. Excused: Belhumeur.

The Clerk read the notice of the meeting and stated that the return of publication and mailing thereof on file and of record states that said notice, signed by the Clerk, had been published in *Foster's Daily Democrat*, a newspaper having a general circulation in Strafford County, in its issue of May 6, 1983, and that a copy thereof had been mailed to all Strafford County Delegation members on May 4, 1983.

Chairman Schreiber then read Mr. S. Fran, D'Ercole's letter of April 27, 1983, to Terry Casey.

Chairman Schreiber noted that the Bond Counsel had prepared the particulars necessary to "further clarify" the bond issue and that the Delegation must adopt the resolution by a two-thirds vote. Rep. Robinson disclaimed any notions that he was associated with the law firm of Robinson, Robinson & Cole & Craig.

The following resolution was introduced and read by Chairman Schreiber:

RESOLUTION APPROPRIATING \$3,500,000 FOR AN ADDITION AND RENOVATIONS TO THE STRAFFORD COUNTY CORRECTIONAL FACILITY AND AUTHORIZING THE ISSUE AND SALE OF \$3,500,000 STRAFFORD COUNTY CORRECTIONAL FACILITY BONDS TO MEET SAID APPROPRIATION

Resolved:

Section 1. The sum of \$3,500,000 is appropriated to meet the costs of acquisition and construction of an addition and renovations to the Strafford County Correctional Facility, including related equipment and site improvements, and for administrative, printing and legal cost related thereto.

Section 2. To meet said appropriation \$3,500,000 bonds of the County are authorized to be issued maturing from the first to the tenth years after their date in substantially equal annual installments, bearing interest payable semiannually. The bonds shall be designated "Strafford County Correctional Facility Bonds", be dated as of the first or fifteenth day of the calendar month in which they are issued be nonregistrable coupon bonds in the denomination of \$5,000 each, bear interest payable semiannually until maturity, be payable both principal and interest at the principal office of State Street Bank and Trust Company, in Boston,

Massachusetts, or at the principal office of BankEast, in Manchester, New Hampshire, be signed in the name of the County by the manual or facsimile signatures of at least two of the County Commissioners and the County Treasurer, bear the seal of the County or a facsimile thereof, and the interest coupons attached shall bear the facsimile signature of the County Treasurer. They shall bear such rate or rates of interest as shall be determined by the County Commissioners, upon receipt of bids for the purchase thereof. The bonds shall be certified by BankEast, in Manchester, New Hampshire, and be approved as to their legality by Messrs. Robinson, Robinson & Cole & Craig, Attorneys-at-Law, of Manchester, New Hampshire and Hartford, Connecticut. The bonds shall be general obligations of the County and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the County are pledged to the payment of the principal and interest thereof.

Section 3. The bonds shall be issued and sold forthwith by the County Commissioners at public sale upon sealed proposals at not less than par and accrued interest on the basis of the lowest net interest cost to the County. A notice of sale describing the bonds and setting forth the terms and conditions of the sale shall be published at least once in each of two successive calendar weeks in a newspaper of general circulation in the State of New Hampshire and at least seven days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds. Any premium received upon the sale of the bonds, less the cost of preparing, issuing and marketing of them, shall be applied to the payment of the principal of the first of the bonds to mature and contributions from other sources for the payment of the bonds shall be reduced accordingly.

County Commissioner Paul Dumont, Chairman, addressed the Delegation to put into perspective the history of the planning process of the jail and noted that neither he nor Commissioner George Maglaras had been in office when the bond resolution was passed in July of 1982.

Commissioner Dumont then introduced Mr. Rod Miller, Community Resource Development Inc., and Mr. Miller reviewed the history of the planning process since spring of 1981 when he was hired, the thirty meetings held during this process, and emphasized that the Board of Commissioners and the Jail Advisory Committee did not begin with "any preconceptions" to solve the "physical and operational problems".

Rep. Joos asked about the operational cost of a facility and expressed concern that there would be enough space and operational funds to allow for adequate programs within the facility.

Rep. Bouchard inquired why there were only two County Commis-

sioners present at this meeting and Commissioner Dumont responded that Commissioner Young was on vacation at this time.

Commissioner Dumont introduced architect Mr. Eugene Alexander. Mr. Alexander noted that he had been in attendance at all thirty of the Jail Advisory Committee meetings and he had originally developed plans for a staff at the new Jail of 38 personnel. Mr. Alexander noted that Mr. Miller's original plan had called for 50 staff members. Mr. Alexander also pointed out that in planning construction of the jail he had gone to "block" rather than "poured concrete" to cut down on the cost — he feels confident that the plans are better now and feels confident that a \$3.5 million dollar facility can be constructed.

Rep. Bouchard asked if the parking lot would be included in the plans. Mr. Alexander responded that the parking lot was part of the design but could be altered and could be dropped if bids came in over \$3.5 million dollars.

Rep. Lussier inquired as to the difference in square footage between using the old building and not using the old building. Mr. Miller responded that the nature of the old jail allowed for more square footage with regards to use as a result of being able to use all of the space inside the shell of the facility, thus allowing the County to get more building for less money.

Rep. Sackett commented that he felt that it was a good time to go out to bid as the State had just obtained two contracts below their original planned costs.

Rep. Donnelly asked Chairman Schreiber how many hours after the Public Hearing is required for the Delegation meeting to be legal.

Chairman Schreiber responded that the Bond Counsel had urged them to have the hearing and Delegation meeting as close together as possible.

Rep. Donnelly noted that the Ways and Means Committee, in Concord, has to wait.

Rep. Bouchard requested that the question be moved.

Commissioner Dumont raised the issue of intent behind the July 29, 1982 vote to finance this project over a five year period, emphasizing that while the minutes did not reflect the financing as a condition of vote, both he and Commissioner Maglaras were very aware that this was the Delegation's intent. Commissioner Dumont detailed that the January 1983 elections had taken place and there followed a new Board of County Commissioners. He stated that he was not "thrilled" with the idea of building a new Jail. Commissioner Dumont noted that the July 29, 1982, Delegation meeting seemed to be an "auction" but the intent was for a 5 year bonding period, even though the minutes did not show this. The Commissioners therefore decided to hold another public hearing in

February of 1983, it was put on the agenda and the issue of the time frame for bonding arose. The Commissioners asked the Delegation again for their preference and this preference was expressed to the Board of Commissioners by the minutes of the March 28, 1982 Delegation meeting held in Concord, New Hampshire.

Commissioner George Maglaras also stated that when he was sworn into office in January of 1983, he was not in favor of building a new facility. He had recommended alternative short-term solutions, but he now recognized that they were only short-term and did not adequately deal with the separation of prisoners.

Rep. Grassie expressed his dislike for the resolution, calling it "Mickey Mouse," suggesting that it was too detailed and that it was the Commissioners prerogative to set the term of the bond.

Rep. Chagnon noted that he had read in the newspaper that the Commissioners favored a 5 year bond.

Chairman Schreiber noted that this issue had come before the Delegation at their March 28, 1983 meeting in Concord but it was noted voted on; however, the preference was for 10 years.

Rep. Robinson stated that he felt the time to proceed was now.

Rep. Demers moved that said resolution be adopted as introduced and read and the motion was seconded by Rep. Chamberlin. A brief discussion followed.

Rep. Appleby stated that a 10 year bond will cost about \$800,000 more and he was in favor of a 5 year bond.

Rep. Chagnon inquired as to the rates on borrowing. Mr. Terry Casey, Administrative Aide to the Board of County Commissioners, responded that until July 1st a 10 year bond would be 8.5%, a 5 year bond would be 7.6%, and a 20 year bond would be 9.5% or above. Mr. Casey stressed that these are approximate figures.

Rep. Grassie asked for Selectman Jansen to explain the figures he had presented to the Delegation at the public meeting.

Rep. Bouchard moved to let Selectman Jansen speak. The motion carried.

Selectman Jansen responded to the questions asked.

Rep. Ralph Torr stated that he felt there would be \$100,000 more in the cost of the operation of the new jail once the jail was on line.

Rep. Bouchard stated that they were out of order since the Delegation had allowed Selectman Jansen to speak.

Rep. Sackett moved that the Delegation come back into order, "whatever that meant". This motion carried by a voice vote.

Rep. Frank Torr moved, seconded by Rep. Chagnon, to amend the main motion so that it would reflect only a five (5) year bond.

Rep. Grassie encouraged the representatives to vote against a five

year bond and to vote for a ten year bond.

Rep. Fielding stated that he felt it was better to "spread the load" over a longer period of time and that State funding of the Court system may help to ease the burden of the taxpayers.

The question was then called. Upon roll call vote the yeas and nays were as follows:

Yeas (5) Appleby, Torr(F), Chagnon, Creteau, Torr(R)

Nays (26) Bouchard, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Flynn, Hennessey, Hussey, Joos, Kincaid, Sackett, Schreiber, Banks, Bernard, Couture, Demers, Dingle, Fielding, Grassie, Jones, Lussier, Meader, Pelley, Robinson, Whiting.

The amendment to the main motion made by Rep. Torr failed on a vote of 5 yeas to 26 nays.

The main motion was then called to a roll call vote. Upon roll call vote the yeas and nays were as follows:

Yeas (22) Appleby, Chamberlin, Chisholm, Dionne, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Couture, Creteau, Demers, Dingle, Fielding, Grassie, Jones, Lussier, Meader, Pelley, Robinson, Whiting

Nays (9) Bouchard, Blouin, Donnelly, Flynn, Joos, Banks, Bernard, Chagnon, Torr(R)

Chairman Schreiber thereupon declared the motion carried and the resolution adopted.

Announcements: Chairman Schreiber announced the appointment of Reps. Chisholm and Banks to the Conservation District.

Rep. Lussier moved that the meeting be adjourned at 9:35 p.m. The motion was duly seconded and carried by a voice vote.

Respectfully submitted,

Victor Joos, Jr., Clerk

Strafford County Delegation

**Strafford County
EXECUTIVE COMMITTEE MEETING
Minutes of May 31, 1983 - Concord, NH**

Chairman Schreiber called the meeting to order at 3:10 p.m. in the Lobby of the Legislative Hall, Concord, N.H.

Roll call: Appleby, Bouchard, Blouin, Chamberlin, Dionne, Donnelly, Hennessey, Hussey, Joos, Kincaid, Schreiber, Torr(F).

Absent: Chisholm, Sackett. Excused: Flynn.

The Chair outlined the purpose of the meeting, which was to alert the Executive Committee members of the hearing process involving the

Delegation, Personnel Committee and the arrangement and costs anticipated in the hearing process.

The Chair then informed the members that the County Attorney would be advising the Personnel Committee and that the hearing had officially been requested by Riverside Rest Home Administrator Horn.

There being no further business, the meeting was adjourned at 3:20 p.m.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Delegation

**Strafford County
EXECUTIVE COMMITTEE MEETING
Minutes of July 19, 1983 Meeting**

The Executive Committee meeting with the County Commissioners for the quarterly budget review was called to order at 1:35 p.m., July 19, 1983, in the County Administration Building, by Chairman Schreiber.

Present: Appleby, Blouin, Chamberlin, Dionne, Donnelly, Hennessey, Joos, Sackett, Schreiber, Torr(F). Excused: Chisholm.

Absent: Bouchard, Flynn, Hussey, Kincaid.

Chamberlin moved acceptance of the previous minutes which was carried by a voice vote. Chairman Dumont noted that the County Attorney and the Sheriff's accounts were running over the fifty percent figure and that revenues in the Register of Deeds office was up substantially due to a more brisk real estate market. Except for noting that a supplemental budget will be needed to make the first interest payment on the new jail, Commissioner Dumont stated that the budget appears to be right on target.

Commissioner Dumont explained that telephone costs were up substantially and expected further major increases next year. The Commissioners agreed to have recommendations ready at the next quarterly meeting for addressing these costs. It was agreed that sub-committee chairmen were the logical ones to follow up on over-expenditures.

H.B. 200 which transfers county court functions to State supervision was then discussed. It was noted that the major impact for Strafford County would be a \$160,000 reduction in costs next year.

Commissioner Dumont explained how the old jail had been painted, the leaking sewerage pipe repaired, cell walls cleaned and new cell lights added, therefore improving conditions in the jail cells where 36-37 inmates reside presently. He also said that Drug & Alcohol and G.E.D. programs were going on, but work opportunities were still not material-

izing. Commissioner Dumont stated that the employment of additional guards at the jail had eliminated turnover of jail personnel.

Administrative Aide to the Commissioners, Mr. Casey, reviewed the Human Service audits, noting that generally all agencies are doing a better job collecting fees. Because of maintenance budget concept, two agencies would have county shares reduced. Mr. Casey also explained that the health self insurance program is anticipating a \$30,000 - \$35,000 deficit. He also said that other public employee programs administered by the same firm were encountering similar problems. He noted that co-patient insurance changes might be necessary with another round of employee negotiations.

Commissioner Dumont said they have met with the architect for the new jail three more times and assured the Executive Committee that no essentials would be left out of the new Jail — reference having been made to ventilation and building tiles. The meeting then adjourned at 5 p.m.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Delegation

**PUBLIC HEARING
Before the Strafford County Delegation
in the Marital Master's Room, Justice Bldg., Dover, N.H.
on October 13, 1983**

The public hearing was opened at 7:09 p.m. The Acting Clerk, Representative Timm, read the notice of the public hearing and called the roll of delegation members present:

Present: Appleby, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Fielding, Hamel, Jones, Lussier, Pelley, Peters, Robinson, Timm, Torr(R), Whiting.

Absent: Bouchard, Flynn, Joos, Belhumeur, Chagnon, Creteau, Demers, Grassie, Meader, Musler, Smith, Hennessey.

Commissioner Maglaras made opening remarks stating the three reasons for the need for a supplemental budget: 1) the interest payment on the Jail Bond, 2) the shortage in the two Welfare accounts, and 3) the impending Riverside Rest Home Health Insurance account shortage.

Selectman Ed Jansen, Rollinsford, stated that if the supplemental budget is passed as presented, Rollinsford's tax rate of \$115,130 will increase better than \$25,000 and will be more than 27% above the current 1982 tax bill. Mr. Jansen suggested that there are problems with the State mandating costs down to the local level and that there is really little

the local officials could do to control these costs. These were the responsibilities of the legislators when they decided to serve in Concord. He also stated his concerns about the two requests in the Welfare budget for the account "Board and Care of Children," which is a State mandated and State administered program and the "Aid to Permanently and Totally Disabled" account which has the same characteristics.

Selectman Jansen suggested that either the localities administer the Welfare system or the State should assume more of these costs. He emphasized that he was not advocating a broad-based tax, but that he did feel some form of tax relief was needed for the local taxpayer.

There being no further speakers from the public, the meeting was adjourned at 7:33 p.m.

Respectfully submitted,
Rep. Fred Timm, Acting Clerk
Strafford County Delegation

STRAFFORD COUNTY DELEGATION MEETING

October 13, 1983

The County Delegation meeting was called to order at 7:43 p.m. in the Marital Master's Hearing Room, Justice Building, Dover, NH. Acting Clerk, Rep. Fred Timm, read the notice of the meeting and did a roll call:

Present: Appleby, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Sackett, Kincaid, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Fielding, Hamel, Jones, Lussier, Pelley, Peters, Robinson, Timm, Torr(R), Whiting.

Absent: Bouchard, Flynn, Joos, Belhumeur, Chagnon, Creteau, Demers, Grassie, Meader, Musler, Smith.

The minutes of the May 16, 1983, Delegation meeting were reviewed. It was moved by Rep. Lussier, seconded by Rep. Fielding that the minutes be passed as presented. The motion passed on a unanimous voice vote.

Supplemental Budget

4110 - County Attorney: It was moved by Rep. Torr(F), seconded by Rep. Lussier, to appropriate an additional amount of \$6,320 to this account.

Rep. Lussier discussed whether or not an additional \$2,200 was needed in the 4110.68 (Telephone) account. Mr. Casey, the Administrative Aide to the Commissioners, explained the history of the WATTS line access between the County Attorney and Superior Court. The County Attorney has a separate line in his office and he does attempt to control

non-County personnel from using this WATTS line, however, he has little alternative on paying for the bills as many calls are to do with prosecution costs and the conduct of the County Attorney's office.

Moved by Rep. Torr(R), seconded by Rep. Kincaid, to amend the main motion to delete \$2,200 from the total request of the County Attorney's account.

Yeas (8) Blouin, Dionne, Donnelly, Kincaid, Lussier, Peters, Torr(R), Whiting.

Nays (18) Appleby, Chamberlin, Chisholm, Hennessey, Hussey, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Fielding, Hamel, Jones, Pelley, Robinson, Timm. The amendment failed.

A roll call vote on Rep. Torr's main motion to appropriate \$6,320 to Account 4110 was taken:

Yeas (15) Appleby, Chamberlin, Chisholm, Hennessey, Hussey, Sackett, Schreiber, Torr(F), Banks, Couture, Dingle, Jones, Pelley, Robinson, Timm.

Nays (11) Blouin, Dionne, Donnelly, Kincaid, Bernard, Fielding, Hamel, Lussier, Peters, Torr(R), Whiting.

The main motion passed, raising the total of Account 4110 from \$86,937.00 to \$93,257.00.

The Delegation requested that the County Attorney keep a log of all telephone calls.

4120 - Register of Deeds: Moved by Torr(F), seconded by Sackett, to increase this account by \$7,318.00.

Yeas (20) Appleby, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Jones, Pelley, Robinson, Timm, Whiting.

Nays (6) Kincaid, Fielding, Hamel, Lussier, Peters, Torr(R).

The motion passed, raising the total of Acct. 4120 from \$97,504 to \$104,822.

4140 - Sheriff: Moved by Torr(F), Seconded by Sackett to increase this account by \$4,591.00.

Yeas (24) Appleby, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Jones, Lussier, Pelley, Peters, Robinson, Timm, Torr(R), Whiting.

Nays (2) Fielding, Hamel. The motion passed, raising the total of Acct. 4140 from \$147,952 to \$152,543.

4141 - Dispatch: Moved by Torr(F), seconded by Chamberlin, to increase this account by \$2,850.00.

Yeas (21) Blouin, Chamberlin, Dionne, Chisholm, Donnelly, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Jones, Lussier, Pelley, Robinson, Timm, Whiting.

Nays (4) Appleby, Fielding, Hamel, Peters.

The motion passed, raising the total of Acct. 4141 from \$89,402 to \$92,252.

4180 - Superior Court: Moved by Torr(F), seconded by Robinson, to increase this account by \$8,000.00.

Yeas (23) Appleby, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Jones, Lussier, Pelley, Peters, Robinson, Timm, Whiting.

Nays (2) Fielding, Hamel. The motion passed, raising the total of Account 4180 from \$469,642 to \$477,642.

4190 - Welfare: Moved by Torr(F), seconded by Sackett, to increase this account by \$44,528.00.

Yeas (22) Appleby, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Fielding, Jones, Pelley, Peters, Robinson, Timm.

Nays (3) Hamel, Lussier, Whiting. The motion passed, raising the total of Acct. 4190 from \$1,811,426 to \$1,855,954.

6100 - Jail: Moved by Torr(F), seconded by Hennessey, to decrease this account by \$11,500.00.

Yeas (25) Appleby, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr, Banks, Bernard, Couture, Dingle, Fielding, Hamel, Jones, Lussier, Pelley, Peters, Robinson, Timm, Whiting.

Nays (0). The motion passed decreasing the total of Acct. 6100 from \$541,000 to \$529,500.

5140 & 5150 - Riverside Rest Home (Nursing & Plant): Moved by Torr(F) seconded by Chamberlin, to increase account 5140 by \$16,417 and to increase account 5150 by \$15,000.

Yeas (24) Appleby, Blouin, Chamberlin, Chisholm, Dionne, Donnelly, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Fielding, Jones, Lussier, Pelley, Peters, Robinson, Timm, Whiting.

Nays (1) Hamel. The motion passed raising the total amount in Acct. 5140 by \$16,417 and the total amount in Acct. 5150 by \$15,000, which thereby raises the total Riverside Rest Home appropriation from

\$3,690,881 to \$3,722,298.

9100.02 - Interest on Bonded Debt: Moved by Fielding, seconded by Appleby, to increase this account by \$147,000.00.

Yeas (22) Appleby, Chamberlin, Dionne, Donnelly, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Fielding, Jones, Lussier, Pelley, Peters, Robinson, Timm, Whiting.

Nays (1) Hamel. The motion passed, raising the total of Acct. 9100.02 from \$182,435.25 to \$329,435.25.

9500.01 - Riverside-Health Insurance: Moved by Torr(F), seconded by Kincaid, to increase this account by \$43,000.00.

Yeas (22) Appleby, Blouin, Chamberlin, Dionne, Donnelly, Hennessey, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Fielding, Jones, Lussier, Pelley, Peters, Robinson, Timm, Whiting.

Nays (2) Hussey, Hamel. The motion passed, raising the total of Acct. 9500.02 from \$190,000.00 to \$233,000.00.

Total Expenditures: Moved by Torr(F), seconded by Kincaid, to increase the Total figure for expenditures by \$283,524.00.

Yeas (19) Appleby, Chamberlin, Dionne, Donnelly, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Jones, Pelley, Robinson, Timm, Whiting.

Nays (5) Blouin, Fielding, Hamel, Lussier, Peters.

The motion passed increasing the total expenditures from \$8,794,070.25 to \$9,077,594.25.

Total Revenues: Moved by Torr(F), seconded by Robinson, that the figure for Revenues be increased by \$298,000.00.

Yeas (24) Appleby, Blouin, Chamberlin, Dionne, Donnelly, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Fielding, Hamel, Jones, Lussier, Pelley, Peters, Robinson, Timm, Whiting.

Nays (0) The motion passed, raising the amount of revenues from \$4,752,524 to \$5,050,524.

Amount to be raised by taxes: Moved by Torr(F), seconded by Robinson, that the amount to be raised by taxes be a total of \$4,027,070.25.

Yeas (21) Appleby, Blouin, Chamberlin, Dionne, Donnelly, Hennessey, Hussey, Kincaid, Sackett, Schreiber, Torr(F), Banks, Bernard, Couture, Dingle, Fielding, Jones, Pelley, Robinson, Timm, Whiting.

Nays (3) Hamel, Lussier, Peters. The motion passed, the amount to be raised by taxes is \$4,027,070.25.

Announcements: Chairman Schreiber announced that she appointing Rep. Chisholm to coordinate an "Observer Corps" to attend the Commissioner's meetings.

She also announced the appointments to the User Fee Committee: Representatives Robinson, Dingle, Hennessey, Hussey and Dionne.

It was noted that Rep. Bouchard had resigned from the Executive Committee and Somersworth representative Martin Lussier had been voted on to replace Rep. Bouchard on the Executive Committee.

The Chairman reported that she was attending the State Association of Counties meetings.

She noted that the sub-committees had been asked to prepare any background material, field trips, prior to the January budget activities.

She also requested a list of legislature impacting the counties be made available to Delegation members. Mr. Casey stated that he would make this information available.

There being no further business, the meeting adjourned at 10:33 p.m.

Respectfully submitted,
Rep. Fred Timm, Acting Clerk
Strafford County Delegation

STRAFFORD COUNTY EXECUTIVE COMMITTEE

Minutes of November 28, 1983

The meeting of the Strafford County Delegation's Executive Committee was called to order at 2:05 p.m. in the Superior Court Hearing Room, by Chairman Schreiber. The roll call showed present: Appleby, Lussier, Chamberlain, Chisholm, Dionne, Flynn, Hennessey, Joos, Kincaid, Blouin, Donnelly, Schreiber, and Torr(F). Absent; Hussey. After the flag salute the Executive Committee observed a moment of silence in memory of Rep. Everett Sackett.

The minutes of the July 19, 1983 Executive Committee meeting were considered. Commissioner Dumont asked that the minutes include remarks made by Rep. Appleby regarding an employee matter and comments concerning a hearing conducted by the Delegation's Personnel Committee. Commissioner Dumont said that the drafted minutes were incomplete due to the omitted remarks.

Rep. Joos explained the conflict that his dual role as clerk and member of the Personnel Committee presented: advise to refrain from comment on the matter before the Personnel Committee and the duty to provide a full record as Clerk. He added that the draft was unofficial until accepted or amended — that he chose to omit remarks and avoid conveying the same to the full Delegation until the Executive Committee could address

the matter.

Chairman Schreiber said the matter never should have come up.

Rep. Blouin stated that he left the room when the remarks were made, feeling they were inappropriate.

Rep. Kincaid moved to have Rep. Appleby's comments made part of the official record of the July meeting, seconded by Rep. Joos. The motion carried by voice vote. Rep. F. Torr noted that the matter could still come back to the Personnel Committee. Rep. Blouin and Rep. Hennessey, abstained from the above vote.

Rep. Chamberlin suggested that Commissioner Dumont highlight the budget review with Commissioner Dumont noting that 74.4% had been expended and that a surplus was quite likely.

Administrative Aide Terry Casey noted that the nursing home revenues were not as anticipated due to State capping process and increasing costs at the County level. He noted that private patient revenues were up and that the Riverside Rest Home waiting list was presently vacant - a result of shared homes and the thrust of de-institutionalization.

Rep. Donnelly, Chairman Schreiber and Mr. Casey reviewed distinctions between mental and physical patients in shared housing.

Mr. Casey noted that some contingency fund money might go for medical examination and commented that Bailiff costs could be going up with certification standards in place next year; with the State not funding that line under House Bill 200; and the Supreme Court ruling on no guns allowed in courtrooms.

Commissioner Dumont observed that Welfare costs should remain about the same next year and that Information and Referral was due for some close scrutiny. Commissioner Dumont said that Riverside Rest Home labor costs were due for a 6% increase next year because of an earlier negotiated agreement. Mr. Casey commented that the labor-management committee will be coming up with suggestions concerning alleged sick leave abuse.

Mr. Casey said that the Strafford Guidance Center has discovered fund accounting and with the new administrator, the agency is in much better shape.

Rep. Donnelly questioned the purchase of properties by Strafford Guidance in Dover and asked if the same pattern would be repeated in Rochester. Commissioner Dumont said that Strafford guidance Center's costs would be down next year.

Chairman Schreiber asked whether the audit process was welcomed by the human service agencies. She was assured that it was a welcomed process.

Mr. Casey said the County Homemakers were effecting improvements in fee collection and that he expected the agency to request an extended

level of services.

Mr. Casey explained that Strafford PreNatal's services had not received all monies due them as they had a current \$25,000 cash on hand situation resulting from a budgeting system that shows depreciation as operating costs.

The Strafford County Child Care figures showed a 11% decrease in the units of service provided while experiencing a 51% increase in unit costs.

After reviewing figures on the Seacoast Task Force, Rep. Lussier moved to accept the Commissioners quarterly report. The motion was seconded by Rep. F. Torr and the motion carried by voice vote.

Commissioner Dumont and Mr. Casey reviewed the progress on the new jail. They said that \$500,000 had been saved on interest costs by waiting. They explained how they had used a sub-bid process requiring sub-contractors to file their quotes with the Commissioners so they would have the same information as the general contractors.

The meeting concluded with a discussion about inmate training plans at the Jail and the Committee appointed to review the Alms House functions. The meeting then adjourned at 4:30 p.m.

Respectfully submitted,
Victor Joos, Jr., Clerk
Strafford County Convention

FINANCIAL REPORT OF STRAFFORD COUNTY

Fiscal Year Ending December 31, 1983

ASSETS

Cash and Temporary Investments:

General Fund	\$ 400,372.62
County Nursing Home & Jail	18,710.41
Superior Court	12,258.05
Petty Cash: Commissioners Office	301.00
Petty Cash: Nursing Home and Jail	650.00
Time Deposits - Employees Benefit Plan Admin.	5,000.00
Time Deposits - Certificates of Deposit	3,300,000.00

Accounts Receivable:

Commissioners Office	97,862.99
Nursing Home	369,293.96

Prepaid Expenses:

Commissioners Office	532.58
Nursing Home	15,768.25

TOTAL ASSETS\$4,220,749.86

LIABILITIES

Unexpended Balance of Appropriation & Special Funds:

Federal Revenue Sharing Funds	\$ 15,738.09
Capital Projects Funds: New Jail	3,280,577.42
Chlorination Proj.	25,968.93

Capital Reserve Funds (contra) 12,683.10

Accounts Payable & Encumbrances:

Commissioners Office	545,829.01
County Nursing Home	111,613.22
County Jail	3,416.75

TOTAL LIABILITIES\$3,995,826.52

Current Surplus (Deficit) \$224,923.34

TOTAL LIABILITIES & SURPLUS (DEFICIT)\$4,220,749.86

1983
STATEMENT OF BUDGETED AND ACTUAL EXPENDITURES

	1983	1983	
	Appropriation	Expenditures	Over/(Under)
GENERAL GOVERNMENT			
Administration	\$ 168,153.00	\$ 169,836.15	\$ 683.15
Register of Deeds	104,822.00	112,891.34	8,069.34
Justice & Admin. Bldg. - Maintenance	175,733.00	176,911.28	1,178.28
Interest on Temporary Loan	208,000.00	207,528.29	\$ (471.71)
County Convention	6,700.00	5,867.76	\$ (832.24)
Contingency	5,000.00	— 0 —	(5,000.00)
CRIMINAL JUSTICE AND COURT SYSTEM			
County Attorney	93,257.00	93,365.26	108.26
Judge of Probate	10,171.00	6,763.41	(3,407.59)
Register of Probate	32,093.00	32,427.64	334.64
Sheriff	152,543.00	151,539.80	(1,003.20)
Dispatch Center	92,252.00	90,268.39	(1,983.61)
Medical Examiners	9,000.00	11,144.90	2,144.90
Superior Court	477,642.00	397,862.20	(79,779.80)
JAIL	529,500.00	524,917.26	4,582.74
WELFARE DEPARTMENT			
Welfare	1,855,954.00	1,821,177.86	34,776.14
Information and Referral	22,263.00	21,938.36	(324.64)
RIVERSIDE REST HOME	3,722,298.00	3,667,338.12	(54,959.88)

	1983 Appropriation	1983 Expenditures	Over/(Under)
RESOURCE AGENCIES			
Strafford County Extension Service	\$ 116,078.00	\$ 116,078.00	— 0 —
Strafford County Soil Conservation Dist.	13,542.00	13,542.00	— 0 —
Strafford County Regional Planning Comm.	10,875.00	10,875.00	— 0 —
HUMAN SERVICE GRANTS			
Strafford Guidance Center	57,789.00	45,078.75	\$ (12,710.25)
Strafford County Homemakers Assoc.	131,488.00	131,488.00	— 0 —
Strafford County PreNatal & Family Planning	35,500.00	35,500.00	— 0 —
S.E.N.H. Drug & Alcohol Abuse Program	15,334.00	15,334.00	— 0 —
Crisis Intervention Program	7,500.00	7,500.00	— 0 —
Meals on Wheels Program	4,140.00	1,035.00	(3,105.00)
Great Bay Training Center	4,000.00	4,000.00	— 0 —
Seacoast Task Force on Family Violence	9,000.00	8,200.00	(800.00)
Strafford County Community Action	3,000.00	3,000.00	— 0 —
Strafford County Child Care Association	16,532.00	16,532.00	— 0 —
DEBT SERVICE			
Interest on Bonded Debt	329,435.25	329,426.25	(9.00)
Principle on Bonded Debt	315,000.00	315,000.00	— 0 —
HEALTH INSURANCE			
County Health Insurance	70,000.00	68,198.10	(1,801.90)
Riverside Rest Home Health Insurance	233,000.00	251,555.83	18,555.83
CAPITAL EXPENDITURES			
Courthouse	20,000.00	20,000.00	— 0 —
Riverside Rest Home	20,000.00	20,000.00	— 0 —
TOTALS	\$9,077,594.25	\$8,906,120.95	\$ (171,473.30)

1983

STATEMENT OF BUDGETED AND ACTUAL REVENUES 1983

	Budgeted	Actual	Over/(Under)
GENERAL GOVERNMENT			
Taxes from Cities and Towns	\$4,027,070.00	\$4,027,070.00	— 0 —
Register of Deeds	160,000.00	193,208.70	\$ 33,208.70
Sheriff's Department	66,000.00	61,450.00	(4,550.00)
Register of Probate	10,000.00	8,724.00	\$ (1,276.00)
Superior Court	115,000.00	83,973.18	(31,026.82)
ENTERPRISE FUND			
Riverside Rest Home	3,922,374.00	3,936,619.12	14,245.12
OTHER INCOME			
Leased Office Space	15,750.00	15,606.72	(143.28)
RRH - Account Service	21,000.00	20,717.88	(282.12)
Interest Earned	175,000.00	208,809.94	33,809.94
Information & Referral Hotline	2,400.00	1,800.00	(600.00)
Insurance Refunds	15,000.00	21,554.85	6,554.85
Misc. Income & Gardens	4,000.00	6,664.64	670.72
Federal Revenue Sharing	299,000.00	299,000.00	— 0 —
Jail Income	40,000.00	34,951.00	(5,049.00)
Interest - Jail Bond	176,000.00	154,283.11	(21,716.89)
Sheriff - Capital Reserve	— 0 —	720.00	720.00
WELFARE REIMBURSEMENTS			
APTD	— 0 —	— 0 —	— 0 —
OAA	— 0 —	— 0 —	— 0 —
Direct Relief	5,000.00	3,330.99	(1,669.01)
Board & Care of Children	22,000.00	28,962.66	6,962.66
Intermediate Nursing Care	— 0 —	— 0 —	— 0 —
County Patients	2,000.00	740.00	(1,260.00)
TOTALS	\$9,077,594.00	\$9,108,186.79	\$ 30,592.79

TREASURER'S REPORT - 1983

All 1983 taxes due Strafford County from Cities and Towns were paid.

Balance, January 1, 1983	\$ 110,622.51
Receipts - December 31, 1983	24,064,621.36
Cash from all sources	<u>\$24,175,243.87</u>
Expenses - Year Ending December 31, 1983	23,774,871.25
Balance, December 31, 1983	<u>\$ 400,372.62</u>

REVENUE SHARING FUNDS

Balance, January 1, 1983	\$ -0-
Entitlements Received in 1983	<u>301,097.00</u>
Total Cash Available in 1983	\$ 301,097.00
Disbursements in 1983	<u>\$ 299,000.00</u>
Balance, December 31, 1983	\$ 2,097.00

STATEMENT OF OUTSTANDING DEBT

	<u>Date of Issue and Maturity</u>	<u>1982 Principle Payment</u>	<u>Balance</u>
BONDS:	1983-1993		\$3,500,000.00
	1973-1993	\$135,000.00	1,305,000.00
	1969-1988	35,000.00	175,000.00
	1970-1990	10,000.00	45,000.00
	1977-1997	135,000.00	<u>1,820,000.00</u>
TOTAL OUTSTANDING DEBT			\$6,845,000.00

Respectfully submitted,
Charles A. Crocco, Treasurer

STRAFFORD COUNTY
County Tax Apportionment - 1983

\$4,027,070.00

	Proportion of Tax	Tax
Barrington	\$ 64.00	\$ 257,732.00
Dover	264.02	1,063,228.00
Durham	104.22	419,701.00
Farmington	48.95	197,125.00
Lee	\$ 29.86	\$ 120,248.00
Madbury	17.28	69,588.00
Middleton	13.59	54,728.00
Milton	29.60	119,201.00
New Durham	31.11	125,282.00
Rochester	222.86	897,473.00
Rollinsford	28.63	115,295.00
Somersworth	109.53	441,085.00
Strafford	36.35	146,384.00
	<u>\$1,000.00</u>	<u>\$4,027,070.00</u>

RIVERSIDE REST HOME REPORT FOR THE YEAR 1983

As a Certified Intermediate Care Facility, Riverside Rest Home's primary goal is to provide health care which will assist residents with rehabilitation potential to function as independantly as possible and to provide appropriate supportive care to residents who are terminally ill. We work to provide high quality services in a cost effective manner.

During 1983, we maintained a 98.5% occupancy rate despite a low and sometimes non-existent list of persons awaiting placement at the facility. The policy decision made in late 1982 to admit persons on a private pay basis proved extremely valuable. Revenue derived from private pay admissions amounted to \$180,916.00 during 1983. This decision also gives all Strafford County residents in need of nursing home care the option of coming to Riverside Rest Home for that care.

The breakdown of residents by pay source for 1983 was a follows:

Medicaid	94.6%
County	1.4%
Private	4%

Working in collaboration with our county physicians, we have begun to address several quality of care issues which also impact on costs. Our Restorative Care Coordinator and Unit Managers carefully assess each resident's progress and needs on a regular basis. Attention has been focused on the appropriate and judicious use of medications and on the appropriate use of diagnostic laboratory testing. Through this effort the number of routine medications ordered per resident have been decreased. Some diagnostic tests were being performed too frequently on a routine basis. Through meetings with our physicians we have developed guidelines for appropriate use of diagnostic laboratory tests. Approximate expenditures for diagnostic tests performed in 1982 were \$31,554.00. In 1983, \$26,299.00 was expended, resulting in a \$5,255.00 savings. Increased savings will result over time as these guidelines were not implemented until late in 1983.

We are also working to avoid unnecessary hospitalizations for our residents. Better resident care management during times of short acute spells of illness decreases the need for transfer of the resident to the

hospital unnecessarily. This is important for the hospital as well as the nursing home. With the advent of prospective medicare reimbursement for hospitals, the hospital will not be paid for days of care for any medicare eligible person not meeting acute hospital level of care requirements. Riverside Rest Home does not receive payment when holding a bed while a resident is hospitalized. We succeeded in reducing our hospital days substantially in 1983. During the past year, we also admitted persons requiring short term rehabilitative care. Through the very good work of our restorative care team, these residents were able to return home with community support services. It is important to recognize that Riverside Rest Home has fine rehabilitation services which can be utilized for persons requiring short term rehabilitation as well as for our long stay residents.

In the spring of 1983, the County Commissioners culminated negotiations with the New England Health Care Employees Union by signing a two-year contract, which is in effect until December 31, 1984. The facility maintained a fairly stable staff. The average number of employees was 243 with the average number of full time equivalent employees being 193.4. Our monthly turnover rate was 2%. Efforts continued toward maintaining a low Workmen's Compensation loss ratio. The county's loss ratio for past years were as follows:

1980 - 238%; 1981 - 113%; 1982 - 40%, 1983 - 46%

This ratio includes other county departments. Expenditures for Workmen's Compensation Insurance increases as our loss ration increases. We continue to put significant time into training staff to use correct safe work practices and in to monitoring staff recovery time after injuries.

The facility's volunteer program continued to develop successfully with 3061 hours given by Strafford County individuals and groups toward improving the quality of life for our residents and toward providing support services to staff. We express our sincere appreciation to the many people who gave of their time and talent.

A new hot water system was installed in Building C correcting a chronic hot water availability problem and a new hot water heater was installed in Building B. During the latter part of 1982, the two large dining rooms in B Building were renovated including insulating of all exterior walls. This project improved the comfort of these rooms as well as increasing their attractiveness. Six resident rooms on one of the Building B units and a living room were renovated also. This project will continue until all rooms in this building are updated.

In 1983, our Medicaid reimbursement rate again increased only 2%,

placing financial constraints on the facility and increasing the burden to the county tax payer. It is imperative that we carefully examine our care delivery systems on an ongoing basis. The philosophy that "more care and services equates quality" is not valid and is inappropriate in a facility whose philosophy of care focus is restorative.

We are beginning to see positive impact of our efforts toward providing quality care in a cost effective manner and we will continue these efforts through 1984.

Respectfully submitted,
Mary Louise Horn, CMACHA
Administrator

PHYSICIANS 1983 STRAFFORD COUNTY REPORT **March 15, 1983**

The year 1983 has been a busy one with a high patient census of about 98%. The acceptance of a small percentage of private cases requiring intermediate level of nursing care has helped keep this census up.

Improvements in patient care have resulted in part from better inservice training including guest speakers for the staff, patient care conferences, the continued unit manager system and better communication between the professional staff.

The advent of new medicare DRG's mandated systems with area hospitals is beginning to be felt on all nursing homes. Patients are being transferred to nursing homes much sooner than before, often with serious medical conditions requiring a great deal more care.

The House of Correction continues its problems with prisoner demands for pre-existing conditions requiring care and treatment, e.g., dental care, eye glasses and elective surgery. Strafford Guidance has been very helpful in the evaluation and treatment of the many mental health problems at the House of Correction inmates as well as the patients in the nursing home.

The cooperation of the Administrator and allied staff of Riverside during 1983 has been greatly appreciated.

Sincerely,
Strafford County Physicians
Roger Poulin
Paul M. Choate

WELFARE DEPARTMENT'S REPORT

This year the Strafford County Welfare Department experienced a 4%

increase in requests for General Assistance, but was able to maintain a zero increase in clients assisted and funds expended. As in past years, those programs for which the County has statutory responsibility, but no administrative control, account for the majority of the 14% increase in program expenditures.

In cooperation with the Dover Cooperative Ministerial Association, the County Welfare Department administered a \$5,500 grant through the Federal Emergency Management Act for an Emergency Shelter Pilot Program. Thanks to the efforts of the volunteer staff from the local churches, the Strafford County Dispatch Center and the volunteer time for the Welfare and Information and Referral staff, the program appears to have been successful in providing shelter not only on a crisis basis, but also in assisting clients in finding long-term housing.

Activity in the Information and Referral Center again this year totaled in excess of 5,000 calls. The Strafford County Crisis Home program, operating within the Information and Referral Center, placed 98 children in voluntary home placements for approximately 2800 days at no cost to the taxpayers of Strafford County. The Statewide Group Home Information Line began last year as a pilot program has continued to be funded by the Counties on a Statewide basis and administered through Strafford County Information and Referral.

Many thanks to the City Welfare Departments for their cooperation and assistance and in particular to the City of Rochester for the space provided for our Rochester Outreach Office, which continues to provide greater accessibility and improved case management in the Northern part of the County.

Special thanks to the Board of Commissioners for their continued support, encouragement and cooperation.

Respectfully, submitted,
Janet A. Cosgrove,
Director of County Welfare

STRAFFORD COUNTY JAIL & HOUSE OF CORRECTION

Dear Commissioners:

Enclosed you will find my 1983 Annual Report for the Strafford County House of Correction/Jail. Also included you will find the annual progress report of programs available at our institution.

In 1983 we had the opportunity to see our diligent work of the Jail Advisory Committee come to reality, when the contract for the new facility was signed by the County Commissioners.

Training seminars on new policies and procedures, implemented at

our facility were conducted by Lt. Robert LeClair and provided to the entire correctional staff, bringing everyone up to date with State and Federal Standards. Three correctional positions were appropriated to cover vacation and sick leave time, and in the process providing us with more cell block coverage. The entire staff also has been familiarized and orientated with personnel policies.

It is quite obvious that our programs have improved a great deal and that is attributed to the economic situation and most significant from participation and dedication of the staff and volunteer community members.

I would like to take this opportunity to thank the Strafford County Commissioners, Terry Casy, my staff and community members in assisting me as Captain of the Strafford County House of Correction/Jail in the year 1983.

Sincerely,
Nelson E. Goodfield,
Captain

WORK RELEASE PROGRAM

The Work Release Program has been in existence at the Strafford County House of Correction/Jail for approximately ten years. The participation has increased from year to year, and 1983 has proven to have the highest rate of participation and success.

New procedures for staff input and program eligibility have been implemented. For the past two years the Administrator of the institution petitions the court for approval of the release, consequently saving the inmate attorney fees.

In 1983, one inmate was granted a Work/Educational Release for a total of eighteen participants in the program, and below is a list of jobs held:

Shoe Shop	3	Electronics (Ceta)	1
Seabrook Nuclear Plant	2	Building Trades (Ceta)	2
Navy Yard	1	Construction	2
Auto Mechanic	1	Restaurant	1
Landscaping	2	Plastic Industry	1
Granite Plating Co.	1		

With the assistance of the New Hampshire State Prison, periodic urinalysis samples are taken to ensure that the participants remain chemically free as required of our Work Release Rules & Regulations.

HIGH EQUIVALENCY SCHOOL PROGRAM (GED)

The GED Program at the Strafford County House of Correction/Jail is currently under the direction of Mrs. Minnett Induisi and the exam is administered by the official proctor, Pauline Durand, Program Coordinator

of our facility.

The program is funded by the State Adult Basic Education and the grant money is filtered through the Adult Learning Center in Dover, New Hampshire. This provides us with three hours of teaching per week. A Job Seeking Skill Seminar, as part of the GED Program, was offered to eight students last year. Several employers from the community, contributed their time to conduct job interviews as part of the seminar.

In the year 1983, thirty-two students have participated in the program and eighteen individuals achieved their certificate. Of the students who have not successfully completed the entire GED exam, for reasons such as transfer to the State Prison, released, etc, the following sections of exam have been successfully completed:

Writing	Social Studies	Science	Reading	Math
0	3	2	3	2

Although, the GED Program is especially designed for GED candidates, individuals with a GED certificate or High School Diploma are admitted in the program for extra help in specific areas.

DRUG & ALCOHOL PROGRAM
(Southeastern Drug & Alcohol Abuse Services Corp.)

A Drug & Alcohol Program was implemented at the Strafford County House of Correction in late January 1983 under the direction of Counselor Paul Spack. In May 1983, Patricia Lilly became our new Counselor and the basic structure of the program is as follows:

- 1) Evaluations and assessments requested by attorneys for pre-trial and treatment purposes.
- 2) A weekly educational group utilizing films (followed by a discussion of the film), and literature.
- 3) A weekly therapeutic group (6 to 8 individuals).
- 4) Evaluations and assessments (requested by our facility) for eligibility of the program while incarcerated.
- 5) One/One counseling provided once a week. This is provided on a rotating basis to ensure that every therapeutic group member receives a minimum of one and a half hour of individual counseling per month.
- 6) Establishment of treatment plan during incarceration and follow-up treatment upon release. Also referrals to appropriate in-house treatment when deemed necessary, i.e. Derby Lodge (28 day treatment plan, Hampstead Hospital, Halfway House, State Hospital).

Below is a list of program participation, referrals and follow-up:

Presently Active	9
Transferred to State Prison	8
Transferred to State Hospital	1
Group Participants	28

One/One Counseling24

Outside Treatment (Derby, Hampstead etc.) 6

Released (Time Served)12

Referrals for on-going counseling 8

Follow-up 6

A total of thirty-five individuals participated in the Drug & Alcohol Program in the year 1983.

TOUR FACILITY (Juvenile Delinquents & DWI)

In April 1982 this program was implemented at our institution, allowing probation officers, authorized through the court system, for juvenile delinquents and DWI offenders to tour the Strafford County House of Correction/Jail.

The purpose of the program is to expose the individual to a jail setting in hopes that they will make the decision to make necessary changes not to become involved in the judicial system.

The structure of this particular program is as follows:

1) The individual is escorted by a correctional officer throughout the facility and given the opportunity to talk with presently incarcerated inmates.

2) Open discussion with the staff and administration.

Although the program is avialable to all towns and cities in Strafford County, only three areas have taken advantage of the program. Recently the town of Durham has reported to the Administrator that the success rate for their respective town is 100%. Twenty individuals participated.

Our goal for 1984 is to continue with the program and hope that more cities and towns take advantage of the program.

Listed below is the annual offense report from Strafford County Jail/HOC, Dover, N.H. for the year of 1983:

OFFENSE	TOTAL
Misuse of Plates (m/v)	1
Uninspected M/V	1
Operating W/O proof of Financial Resp. (m/v)	3
Reckless Driving (m/v)	3
Operating After Suspension (m/v)	42
Failure to Stop for a Police Officer (m/v)	4
Speeding (m/v)	3
Conduct after an Accident (m/v)	7
Open Container (m/v)	3
Operating unregistered M/V	4
Reckless Operation/Death Resulting (m/v)	2
Approaching Horses (m/v)	1
DWI - 1st (m/v)	30

DWI - 2nd (m/v)	66
Auto Theft (m/v)	13
Kindle Fire W/O permit	1
Deserter (mil)	2
Copies	3
Warrants	22
Probation Viol.	3
Parole Viol.	3
Kidnapping	1
Fugitive from Justice	13
Contempt of Court	16
Failure to Pay Fines	18
Failure to Appear at Court	8
Non-Support	5
Bail Jumping	4
Witness Tampering	4
Felon in Possession of Fire Arms	4
Carring Weapons	1
Armed Robbery	1
Robbery	64
Theft	38
Attempted Theft	1
Accomp. to Theft	1
Wilful Concealment	8
Break & Enter	2
Vandalism	1
Crime Liability	1
Resisting Arrest	35
Assault on Police Officer	8
Disobeying a Police Officer	3
Assault with a Deadly Weapon	1
1st Degree Assault	6
2nd Degree Assault	25
Reckless Conduct	5
Disorderly Conduct	41
Crim. Mischief	22
Crim. Trespass	21
Crim. Thresting	9
Receiving Stolen Property	14
Disposing Stolen Property	2
Sex Assault	2
Felonious Assault (sexual)	3
Agg. Fel. Sexual Assault	9

Escape	8
Consp. to Escape	1
Arson	11
Attempted Arson	1
Accomp. to Arson	1
Forgery	29
Issuing Stolen Checks	2
Issuing Bad Checks	1
Prohibited Sales	1
Possession a C/D	16
Possession a C/D with Intent to Sell	7
Sale of a C/D	5
Manufacturing of a C/D	1
Indecent Exposure	1
False Official Report	2
Hold for Court	1
Hold for Sentencing	1
Habitual Offender	1
Littering	1
Attempted 1st Degree Murder	1
Attempted 2nd Degree Murder	6
Traffic Viol. (unlisted)	6

Nelson E. Goodfield, Capt.
Administrator
Strafford County Jail/HOC

MONTHLY DAILY AVERAGE (POPULATION)
1983

January	36.5
February	40.1
March	39.2
April	41.1
May	39.3
June	32.5
July	31.3
August	28.7
September	31.3
October	35.5
November	26.6
December	24.7
YEARLY AVERAGE — 33.9	

Typical inmate profile is as follows:

Caucasean, under twenty-one of age, undereducated, little or no vocational skills training and serving three months term of sentence.

Fourteen females from Strafford County were housed at the Rockingham County House of Correction/Jail. Our yearly revenue from outside board and room care and the work release was \$34,951.00.

Sixty-six individuals served time for DWI 2nd offense. In addition thirty were admitted at our facility on pre-trial status for the same offense.

A total number of twenty-one juvenile offenders were held at our facility in 1983. This poses a problem in terms of separate quarters as juveniles are maintained in solitary to provide segregation from the adult population.

**STRAFFORD COUNTY SUPERIOR COURT
Spring Term 1983**

CHARGES AGAINST COUNTY

Allowance for Clerk and Clerical Hire\$43,651.67

CREDITS TO COUNTY

Civil Entries - 218 @ \$22.00\$ 4,796.00

Equity Entries - 61 @ \$22.00 1,342.00

Marital Entries - 236 @ \$22.00 5,192.00

Violation Appeals - 83 @ \$7.00 581.00

Fines and Forfeitures 31,740.67

\$43,651.67

Allowance for Clerk and Clerical Hire Drawn00

\$43,651.67

Sept. 15, 1983

Account Approved,
Presiding Justice, Charles Sontas

**STRAFFORD COUNTY SUPERIOR COURT
September Term 1983**

CHARGES AGAINST COUNTY

Allowance for Clerk and Clerical Hire\$29,584.06

CREDITS TO COUNTY

Civil Entries - 126 @ \$22.00\$ 2,772.00

Equity Entries - 86 @ \$22.00\$ 1,892.00

Marital Entries - 183 @ \$22.00 4,026.00

Violation Appeals - 74 @ \$7.00 518.00

Fines and Forfeitures 20,376.06

\$29,584.06

Allowance for Clerk and Clerical Hire Drawn00

\$29,584.06

March 15, 1984

Account Approved:
Presiding Justice, Vincent Dunn

STRAFFORD COUNTY SUPERIOR COURT

Winter Term 1983

CHARGES AGAINST COUNTY

Allowance for Clerk and Clerical Hire	\$21,438.07
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CREDITS TO COUNTY

Civil Entries - 117 @ \$22.00	\$ 2,574.00
Equity Entries - 41 @ \$22.00	902.00
Marital Entries - 132 @ \$22.00	2,904.00
Violation Appeals - 67 @ \$7.00	469.00
Fines and Forfeitures	<u>7,726.27</u>
	\$14,575.27
Allowance for Clerk and Clerical Hire Drawn	<u>6,862.80</u>
	\$21,438.07

April 19, 1983
Account Approved:
Presiding Justice
F. D. Goode

STRAFFORD COUNTY ATTORNEY ANNUAL REPORT 1983

The Office of the Strafford County Attorney performs a dual function. First (in terms of workload), the County Attorney serves as the Attorney General's representative in Strafford County. As such, the County Attorney represents the interests of the State of New Hampshire in all criminal cases in the Strafford County Superior Court with the exception of capital murder and 1st and 2nd degree murders. This function in-

volves: reviewing/directing criminal investigations by local and State Police, preparing and presenting evidence for felony indictments before the Grand Jury, reviewing misdemeanor and violation appeals to the Superior Court, researching and responding to motions filed with the Court, attending depositions of witnesses, preparing witnesses for deposition and trial, attending Court hearings: pre-trial, call of the list, trial, sentencing, sentence review, and other post-conviction hearings.

The second function of the County Attorney is to serve as legal counsel for Strafford County. A variety of duties are performed by the County Attorney in fulfilling this function, including: representing the County's interests in civil litigation in which the County or one of its agents is a party in State and Federal courts, representing residents of Strafford County in URESA proceedings, advising other County officials on legal issues involving their departments (e.g. County Commissioners, County Welfare, County Personnel Committee, Sheriff's Department, County Jail, etc.), acting as a legal resource for County Delegation members and advising them of legal implications on proposed legislation.

Aside from these two main functions of the County Attorney, other duties are prescribed by statute: initiating Habitual Offender petitions, responding to untimely, suspicious or unattended deaths, and ordering autopsies when appropriate, and initiating extradition proceedings. In addition, as a public official, the County Attorney has a duty to the people of Strafford County and to the judicial system to promote justice and assist in expanding public awareness and understanding of our system of justice. The County Attorney meets this responsibility serving as a public resource and speaking before a variety of civic and public agencies concerned with understanding and improving the quality of justice in Strafford County.

During 1983, 1,067 new criminal cases were entered: 385 felonies, 682 misdemeanors and violation appeals. Dispositions were made in 1,086 criminal cases including: 291 felonies and 795 misdemeanor and violation appeals. Eighty-two percent (82%) of all criminal cases resulted in convictions. Nearly 250 URESA petitions were filed in 1983. No new civil cases were filed against the County, but two civil cases were disposed of in 1983.

Several meetings were held between various law enforcement agencies and the County Attorney's office to improve the quality and coordinate the efforts of law enforcement in Strafford County. A county wide training session was held on search and seizure issues. The County Attorney and the Assistant County Attorney met with many local agencies and spoke before the Strafford County Law Enforcement Association on

several occasions to address common concerns in law enforcement.

Respectfully submitted,
Lincoln T. Soldati
Strafford County Attorney

1983 SHERIFF DEPARTMENT

RSA 104:5 DUTIES. He shall, by himself or his deputies, serve and execute all writs and other precepts to him directed, issuing from lawful authority; and shall perform the duties of crier of the court.

My first year as Strafford County Sheriff has truly been a learning experience. The department presently consists of three full-time male deputies and one full-time female deputy assigned to office duties. This staff, along with an operating budget of \$152,543.00, is one of the smallest in the state, although, our county is the third largest.

Civil process and prisoner transports are our primary jobs. During 1983, over 800 hours were spent transporting prisoners to and from our courts and the county jail, to the Youth Development Center, the New Hampshire State Hospital or the New Hampshire State Prison. Our department made 113 arrests and served 4661 civil processes. The average work week for a deputy sheriff is 46 hours.

Revenue received from attorney service fees and returned to the county amounted to \$61,450.00. Along with paying attorneys, the department also serves civil process and transports prisoners for the county and district courts, for which there are no revenues received.

In the interest of quality service, we will continue to be an effective part of county government in order to continually strive to satisfy the needs of the courts and the interests of the citizens of Strafford County.

I would like to thank my employees, the law enforcement agencies in Strafford County, along with other public service officials, citizens and friends who have provided support and cooperation, for without your assistance our success would not be possible.

Respectfully submitted,
Richard T. Cavanaugh
Sheriff

REPORT OF THE STRAFFORD COUNTY COOPERATIVE EXTENSION SERVICE Fiscal Year 1983

The mission of the Strafford County Extension Service is to translate the latest research and technological advances of the University of New Hampshire, other land-grant universities, and the United States Department of Agriculture into practical information to help citizens solve important day-to-day problems. This is done through informal Extension education.

From vast experience, this agency has learned and proved that the only way to really help those in need is to teach them skills and techniques which will enable them to provide for themselves and their families. This concept is reflected in our 4-H motto, LEARN BY DOING.

Traditionally, the Cooperative Extension Service has responded to citizen needs, which necessitates added travel and the services of program aides and specialists, as well as an increase in supplies and materials, to effectively reach the ever-increasing number of people in Strafford County who truly need and ask for help.

Of course, we realize that all agencies are prudently striving to keep their expenditures to a sensible operating level. This has always been Extension's goal. In fact, when changes in personnel or other unanticipated factors have enabled us to end the year with a sizable balance, we have returned it to the County, either by subtracting that amount from our new budget request or, as this year, when we returned \$3,056.02 to the county commissioners by check.

Actually, the Extension Service each year returns to the County more than an unexpended balance. Through our agricultural and forestry programs, we help increase receipts from farm revenues, timber and business profits taxes, and increased employment. And helping our young people grow into good, productive citizens is certainly a definite asset in all kinds of ways.

As you know, the Cooperative Extension Service represents a unique partnership involving federal, state, and county governments. The five Extension agents in Strafford County are jointly funded with federal, state, and county monies. In addition, costs of all fringe benefits provided the professional staff come from non-county funds.

The Extension watchword is EDUCATION and it is our firm commitment and intention to work cooperatively with the county government — commissioners and delegations — for the betterment of the people we serve.

COUNTY EXTENSION AGENT, AGRICULTURE REPORT **(October 1, 1982 - September 30, 1983)**

WORKSHOPS PRESENTED:

Tree Fruit Short Course; Small Fruit Short Course; Marketing for Small

Scale Farmers' School; Home Fruit Growers' Needs for New Hampshire Plant Growers Association; Highbush Blueberry Production - York County Agriculture Day; Vegetable Gardening for Homeowners - Ramsey Supply Co.; Pruning Fruit Trees and Plants; Starting Plants Indoors and Vegetable Production - Strafford Womens' Group.

ORGANIZATIONS AND AGENCIES ASSISTED

FRIENDS OF AGRICULTURE - 40% increase in Fruit Order resulting in \$3,500; WTSN Home Gardening Series; Farm Tour for Community Leaders, Politicians, Bankers, Realtors, etc.; Farm/Forest Exposition Participation.

FFA - Dover chapter; Guest speaker at annual banquet

FmHA - Helped develop two farm loan proposals; Serve as Agricultural Advisor

ASCS - Serve as Agricultural Advisor to County Committee; Member of Emergency Board Committee

SCS - Cooperate with the development of farm plans; Land evaluation and Site Assessment (LESA) Committee - Somersworth

STRAFFORD COUNTY COMMUNITY ACTION PROGRAM - Helped organize and served as advisor for the CAP gardening project for Farmington's youth.

INTER-COUNTY (Rockingham/Strafford) RESOURCE AGENCIES — CES, SCS, Regional Planning, Conservation Districts

TOWN/MUNICIPAL/COUNTY ASSISTS

SCHOOLS - Maplewood Elementary School (Somersworth), Old apple tree restoration; Spaulding High School (Rochester), soccer field reseeded at much reduced cost; Barrington Elementary School, soccer field constructed and seeded

ATHLETIC ASSOCIATIONS - Barrington Little League and Babe Ruth, baseball field improvement and reseeded

DAY CARE - Little People's Center (Durham), bank/lawn erosion

MUNICIPAL - Rochester Library, landscaping and lawn renovation

COUNTY - Riverside Rest Home (Dover), landscaping project; Extension Demonstration Orchard (Dover), 91 fruit trees

RESEARCH

Malley Farm (Somersworth) - Manure/Fertilization Study

INTRA-OFFICE COOPERATION

EFNEP kids at Horticulture Farm; Judge 4-H exhibits at Rochester Fair; Multi-agent home visits re: landscaping and shade trees (Black/Keenan/Schroeder);

Multi-agent homesteading visits (Schroeder/Black)

EXTENSION COMMITTEES

Vegetable Commodity - Program Development; Rockingham/Strafford Dairy Advisory; Director's Retirement; Livestock Specialist Selection.

PROFESSIONAL ASSOCIATIONS

President of New Hampshire Agricultural Agents Association; Director of New England Association of Extension Agents

MEDIA/PUBLIC RELATIONS

Sound-Off Radio Series (WWNH - Rochester) with Don Black; WTSN (Dover) Home Gardening Series in cooperation with Friends of Agriculture; Dover Home Show; Hosted the Dow Study Tour while in Strafford County; Area newspapers - articles and resource/reference

ADMINISTRATION

Administrative Intern for New Hampshire Cooperative Extension Service (September 12 - December 23) 50% time

COUNTY AGRICULTURAL ASSISTANT REPORT

Major Responsibility: Assisting home owners with their horticultural and agricultural questions. Most questions were answered over the telephone and generally followed up by sending additional information. At times, however, the Agricultural Agent or Extension Specialists were consulted. Some field visits were necessary.

TALKS AND DEMONSTRATIONS

Lilac City Extension Homemaker Group, talk on landscaping the home and landscape maintenance

Dover Rotary Club, talk and slide presentation on mulches in the home garden

Girl Scouts, lead nature walk for the Nubble Pond Girl Scout Camp
Boy Scouts, helped with a project by answering questions about farming

Plant Clinic, held at Blue Seal in Rochester and Agway in Dover. During summer went to each location once a week. The idea was to give the home owner a chance to bring in samples of garden problems and talk to someone in person. Questions were answered pertaining to vegetables, fruits, ornamentals and turf. Provided excellent contact with the public both reaching out to more people and increasing public awareness of who and what the Extension Service is.

OTHER

Conducted a fruit and vegetable survey in Strafford County; Compiled a Pick-Your-Own Guide for Strafford County

ANNUAL REPORT OF HOME ECONOMIST STRAFFORD COUNTY COOPERATIVE EXTENSION SERVICE

The purpose of the Cooperative Extension Service is to extend the knowledge resources of the U.S. Department of Agriculture (USDA) and the University of New Hampshire, in response to the needs of the local citizenry, through Extension education. Individuals use Extension education to help solve problems, make decisions, and improve their skills to become informed citizens.

The ultimate goal of the Home Economics Program area is to assist individuals and families improve the quality of their lives within: family economics, human development, nutrition, health, housing, home environment, energy and clothing. Educational programs are planned and developed by: understanding the individuals who are served, identifying local/state current concerns and needs, analyzing future trends, and obtaining appropriate training where necessitated.

Input from the Home Economics Advisory Council, Extension Service Council members, social/educational agencies, members of clubs and organizations, mail questionnaire, telephone inquiry and special committee provided suggestions and direction for the educational programs offered throughout the year.

Educational information is offered via public meetings, Extension Homemaker Club meetings, community organizations' meetings, the training and utilization of volunteer teachers, packaged programs, home correspondence courses, special interest newsletters, special interest literature, mass media and personal contact.

SUMMARY OF HOME ECONOMICS EDUCATIONAL EFFORTS October 1, 1982 to September 30, 1983

DELIVERY PROCESS	AUDIENCE REACHED
Newsletters:	
Home Economics	4,000 monthly
Monthly Program Guide	1,750 monthly
Cradle Crier	125 monthly
So:Sew	8 monthly
Telephone/Office Consultations	1,120
3 Radio programs (@ 50,000 each)	150,000
7 Newspaper Articles Released / 7 Newspapers (@ 65,000 each)	3,185,000 potential

USDA Bulletin/Pamphlet Distribution	175
Exhibits - Dover Home Show	1,700
- Barrington Day	300
74 Programs and/or Events for Adults were Held	1,500 approximate total attendance

These programs include: lectures, demonstrations, home correspondence course, workshop series, club requests, and Homemaker Advisory Council sponsored events.

Some of the 69 New Program Offerings Included:

Title	Times Held	Participation
Windows and Energy	1	22
Turning Holiday Stress into Holiday Joy	1	27
Living With Less	3	86
Sewing for the Home	1	23
Woodstove Cooking	1	31
Food & Fitness	1	56
Sewing '83 Festival	1	185
Retirement Planning	1	12
Consumer Fraud and Elders	2	98

These ten programs are representative of over 86 different topics provided for county residents throughout the year.

SUPPORTIVE ACTIVITIES INCLUDED:

Organization/Agency Assists	13
Pressure Canners Tested	9

SPECIAL PROJECTS:

32 informational pamphlets/bulletins were prepared with an estimated distribution of 11,600.

VOLUNTEER LEADERS:

14 training sessions were held for 99 volunteer trainers who reached 1,395 additional individuals.

131 volunteer leaders conducted programs representing 1,816 hours of preparation and teaching time with an estimated value of volunteer time to Extension of \$12,712 (based on a recent Cornell University "opportunity costs" figure of \$7 per hour).

32 volunteer Extension Homemaker and Service Council members contribute 713 hours of work in support of Cooperative Extension Service program.

BREAKDOWN:

86 volunteers @ 12 hours each for Living With Less Program
7 volunteers @ 25 hours each for Community Consumer Volunteer Program
6 volunteers @ 40 hours each for Pattern Alteration Community Volunteer Program
45 volunteers @ 9 hours each as volunteer guest lecturers
32 volunteers @ 23 hours each as Extension Homemaker Group Chairmen and Service Council Representatives

SUMMARY OF HOME ECONOMICS EDUCATIONAL EFFORTS (October 1, 1982 to September 30, 1983)

DELIVERY PROCESS	AUDIENCE REACHED
Newsletters:	
Home Economics	4,000 monthly
Monthly Program Guide	1,750 monthly
Cradle Crier	125 monthly
So:Sew	8 monthly
Telephone/Office Consultations	1,120
3 Radio Programs (@ 50,000 each)	150,000
7 Newspaper Articles Released / 7 Newspapers (@ 65,000 each)	3,185,000 potential

No. Fact Sheets/Bulletins Prepared - 22

Programs held for Public

No. programs attendance

35 536

Programs Held for Homemaker Groups

No. programs attendance

17 252

Programs Held for Organizations

No. programs attendance

13 349

Homemaker Council Sponsored Events/Programs

No. programs attendance

8 358

Professional Improvement

17 days In-Service Training @ UNH

6 Workshops

Administrative/Other

Needs Assessment

H.E. Ad-Hoc Committee Member

TOTAL NO.
PROGRAMS

73
TOTAL
ATTENDANCE

1495

UNH Extension Consumer Ad-Hoc Committee Member	
NHEHE Awards Committee Member	
USDA Bulletin/Pamphlet Distribution	175
Exhibits - Dover Home Show	1,700
- Barrington Day	300

ANNUAL REPORT
County Extension Agents, 4-H
October 12, 1982 - September 30, 1983

4-H: LEARN BY DOING

The Strafford County 4-H program currently supports the work of 150 volunteer leaders in 35 clubs throughout Strafford County. In addition to those members served in clubs, there is a substantial group of independent members. Program enrichment and support are also provided to schools and community groups in such areas as forestry, bicycle safety, embryology, child care, and the International 4-H Youth Exchange program.

The basic philosophy of the Strafford County 4-H Youth Development Program is that our young people are our greatest resource and the provision of meaningful personal and vocational skills to this population is the best investment our county can make in its future. Our approach is that of LEARNING BY DOING. Young people are provided with effective volunteer leaders as teachers and role models. These leaders, trained and supported by the 4-H staff, offer young people hands-on instruction and written learning materials in at least fifty project areas. These include both traditional 4-H learning in agriculture, home economics, forestry, and citizenship and areas of growing concern and relevance for young people and their families, such as environmental studies and family life education.

While originally regarded as a "cows and cooking" program for rural children, 4-H has broadened its program scope to include all young people in Strafford County, in the towns and in the country. In the past year, it has increased its outreach to special populations by continuing its program for children living in public housing, and by involving institutionalized children from two local residential areas. This outreach will again be expanded in the coming year. We are attempting to build a creative balance within 4-H by continuing the best of our traditionally-based programming, as we simultaneously seek to be sensitive to the new and complex needs of young people in a rapidly changing world.

A critical concern in this regard is the need to recruit more volunteer leaders. Increasing 4-H enrollment is never a problem; increasing leader enrollment is. At present we are beginning an extensive leader recruit-

ment and training effort, to insure that club membership will be available to all Strafford County children who wish to participate. With so many former and potential leaders now in the workforce, the role of the 4-H agent is more critical than ever in leader recruitment, in order to insure increased enrollment of children in the program.

At a time when both New Hampshire and the nation are becoming more aware of the need to expand our ways of "making do with less," the Cooperative Extension Service 4-H Program is a vital resource in providing young people with vocational directions, leadership training, and skills for living.

STRAFFORD COUNTY 4-H ENROLLMENT STATISTICS 1982 - 1983

Strafford County has active clubs in every town. With initial work begun in recruiting new leaders, we expect further increased participation by Strafford County youth in 1982-83.

4-H Members	649
4-H Clubs	35
Adult Volunteer Leaders	150
Teen Leaders	39

The most popular projects this past year have included:

Projects	Enrollments
Creative Crafts	418
Food and Nutrition	245
Gardening	218
Clothing and Textiles	172
Community Development and Service	203
Performing Arts	107
Safety (water, fire, home, farm)	90
Forestry, Conservation, and Outdoor Ed.	189
Public Speaking	70
Animal Science	481
Shop and Industrial Arts	84

The agent focuses on providing training and support to leaders and members for the varied project areas. Particular emphasis is given to those areas of agriculture and home economics which provide life skills. In addition, agents make many contacts outside the organized 4-H club system:

Newsletters	6325
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(For economy, only one per family is now sent, instead of to every

member)
Handicapped Children's Program1272
 (Kids on the Block)
International 4-H Youth Exchange1227
 (for schools and civic groups)
Embryology375

4-H is continuing to provide educational programming for Strafford County Youth.

Compiled by:
Carol Van Landingham
County Extension Agent, 4-H

Sally W. Barney
County Extension Agent, 4-H

REPORT OF THE STRAFFORD COUNTY EXTENSION FORESTER
Fiscal Year
October 1, 1982 to September 30, 1983
Donald C. Black, County Extension Forester
for the
Strafford County Commissioners

The County Forestry Program is the cooperative program financed by county, state, and federal funds; and is administered by the Cooperative Extension Service through agreements with the State Division of Resources Development and the United States Forest Service. It is an adult educational program, aimed at helping private and municipal woodland owners in Strafford County with forest land-use problems. In addition, it offers assistance to wood-using industries in locating, processing, and marketing forest products. Besides helping people realize monetary returns from their woodlands and its products, the Forest Program is charged with protecting our forest resources for future generations. It is entirely voluntary on the part of the woodland owners and timber operators.

The Extension Forestry Program is successful because the landowner is free from high-pitched sales talks when dealing with a public forester, who does not benefit financially from the visit to the woodlot. Therefore, the landowner knows the information received is objective, and can make decisions regarding the forest and his/her future on the land without the pressure of a salesman-customer situation.

ACTIVITY	AMOUNT	EXPLANATION
Forest Management Plans	21 people; 2925 acres	These are forest type maps with a description of the forest and a prescription of what to do with it.
Tree Planting	122 people; 24 acres	These are people who purchase trees from the state through our office and we assist in the delivery. Many of these persons require advice on where and what to plant.
Shade Tree Assists	101 people	These are visits to landowners whose shade trees are diseased or damaged, and who need advice on treatment.
Tax Assists	37 people	These are landowners who need advice on the Current Use application.
Market Assists	143 people	Usually for people needing information on where to buy fuelwood. We publish a directory at this office. Some were loggers looking for places to buy stumpage.
Cordwood Marked	30 people; 60 acres	This was all for home use. All commercial cordwood sale contacts were referred to private consulting foresters.
Timber Marked	6 people; 13 acres	All for home use. Commercially potential saw timber sales were referred to private consulting foresters.
New Clients	73 people	People who have not sought forestry assistance before.
Repeat Clients	76 people	Those we have worked with in the last ten years and at least once this year.
Woodland Examinations	76 people; 2445 acres	These are walking tours of the owner's woodlot with the owner, to see what is there and to suggest needed practices.
Weeding and Thinning	22 people; 106 acres	The County Forester has a teaching and supervisory responsibility to those who seek Federal Cost-Sharing help to improve forest stands. This activity is less this year, because people are cutting cordwood instead.
Pruning	2 people; 7 acres	
Referrals to Private Foresters	47 people; 4653 acres	Following a woodland exam and if the woodlot needs a thinning and has commercial potential, the owner is referred to a list of practicing private foresters.
Forestry Talks	23	
Radio and Television Programs	4	On three I was a guest and/or arranged the programs with Channel 11; on one I was the host.
General Meetings	54	Meetings two-three hours long, usually in the evening, concerning forestry and/or Extension work.
Training Days	11	Professional improvement (usually one-day session) meetings.
Fuelwood Marketing Program	9 people; 397 acres	2145 cords

REPORT OF THE EXPANDED FOOD AND NUTRITION EDUCATION PROGRAM - 1983

The ultimate goal of the Expanded Food and Nutrition Education Program (EFNEP) is to improve the nutritional status of participating low-income families, by helping them learn more about the essentials of nutrition, food purchasing, meal planning, food storage and sanitation, and food preparation. EFNEP is a unique program of the Cooperative Extension Service in that it deals with a specific subject matter - food and nutrition - for a specific audience - low income. Education is provided on a one-to-one basis within the homemaker's home. This one-to-one method of delivery continues to be the most effective way to reach the low-income audience. Each family is visited approximately three times each month until the goals established by the EFNEP program assistant and the client have been accomplished. Enrollment is usually for about one year.

The youth component of EFNEP represents about twenty-percent of the program effort. Two nutrition camps were offered in the summer of 1983. Each camp was of two weeks duration. Field trips, nutrition projects and food preparation were some of the activities in which children participated. A majority of the participating youth became members of a 4-H group subsequent to the camps.

The county staff consists of one EFNEP program assistant, a paraprofessional skilled in working with persons of low income. The assistant works in Dover and Somersworth, cities with a large proportion of families living in poverty. The assistant carries a caseload of approximately 35 families. The assistant receives on-going training to complement the initial three-week training course in nutrition, family economics, human development, and home management. An area Extension agent meets with the assistant twice monthly to review program records and provide technical assistance.

In addition to one-to-one contacts with families and youth work, the Strafford County Program Assistant presented a variety of programs to a variety of audiences in 1983:

*Group lessons for mentally handicapped in a group home; *Group lessons for the Adult Basic Education outreach program at Mineral Park; *Summer gardening project at Somersworth Boys' Home; *Series of lessons for children at Somersworth Day Care; *EFNEP educational display at WTSN Home Show and Barrington Home Day.

1983 Summary

Program Families	76
Individuals in Program Families	213*
Number of New Families Enrolled This Year	45
Youth Enrolled EFNEP	56
Number of New Youth Enrolled This Year	46

